

UNIVERSITY OF CENTRAL FLORIDA

INTRODUCTION

PROJECT MANAGER'S MANUAL

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A MESSAGE FROM THE ASSISTANT VICE PRESIDENT



The Planning, Design & Construction (PDC) Department provides critical project support to the entire campus community. Customer Service is our first priority, which is built upon a foundation of proactive communication, advocating for our client's best interests, and pushing design and construction teams to deliver projects quickly and affordably.

This Project Manager's Manual provides guidance on Project Manager responsibilities. This manual is a "living document" - while our policies and procedures must be followed, we are always looking to improve our processes in order to enhance the quality of project delivery and the experience for our campus clients. Project Managers must read and comply with this manual – but are also encouraged to make suggestions for improvement when inefficiencies are discovered.

Ownership of projects is a key component of our PDC culture. Project Managers facilitate projects from inception to completion, with full responsibility (and credit!) for a project's success. On average, PDC completes 200 projects per year, all under the leadership of our Project Manager team! I hope this manual serves as a resource for continued project success.

Ben Davis Assistant Vice President, Planning, Design and Construction

UNIVERSITY OF CENTRAL FLORIDA

UCF Campus Facilities With more than 68,000 students, UCF is the largest university by enrollment in Florida and one of the largest universities in the nation. It has more than 12,000 employees and an operating budget of \$2 billion. UCF researchers received \$214.8 million in fiscal year 2022 for funded research. The university offers 104 bachelor's, 97 master's, and 36 doctoral programs. UCF's main campus occupies 8,677,109 net square feet, on 1,420 acres, in 276 buildings. The <u>Health Sciences Campus at Lake Nona</u>, <u>UCF Downtown</u>, Central Florida Research Park, and <u>Rosen College of Hospitality Management</u> add 30 buildings, on 209 acres, and 1,740,298 net square feet to UCF's space portfolio. The university continues to grow at a rapid pace, and with such growth comes significant new construction and renovation our campus facilities¹.

¹ UCF Facts <u>https://www.ucf.edu/about-ucf/facts/</u>

PDC Authority	Board of Governors Board of Governors (BOG) Regulation 14.020 states "The University Facilities Office is responsible for liaison with the project architect/engineer for the duration of the project, and shall review all plans for program compliance and ensure that any deviations from the approved building program are corrected; or where significant modifications from the approved program are desired, the University Facilities Office shall be responsible for preparing and obtaining from the president approval of the change. During the design and construction of a project, the university is the enforcing agency for the requirements of codes and statutes." Therefore, the Planning, Design & Construction department manages all construction projects for UCF. Projects that exceed \$4M construction cost or \$500K professional service cost are considered Major Projects, and projects that do not exceed \$4M construction cost or \$500K professional service cost are considered Minor Projects.
Commitment to Customer Service	PDC is committed to providing proactive service to the campus clients we serve. Our goal is to deliver projects on time and within budget. Our PDC Project Managers (PM) and leadership staff have backgrounds in the architectural, engineering, interior design, and construction industries, providing the university with a wealth of experience from which to draw on for efficient and effective project execution.
	Although the primary focus of this manual is the Project Manager and the various functions that individual must routinely complete to safely facilitate a project from its beginning to completion, there are many groups within Facilities & Business Operations and other campus divisions that either support the Project Manager's activities, directly partner with the Project Manager or other project team members on project-related work, or rely on information generated by the project management effort. It is vital that these persons understand how projects are managed, what their role is required to be, and how all key functions within the project management process are to be completed. The processes in this manual are not discretionary or negotiable.

PDC DEPARTMENT MISSION AND VISION

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Vision	To represent the University of Central Florida Core Values within Planning, Design & Construction Department through:		
	Integrity – To be honest and fair		
	 Scholarship – To create an exciting and safe campus environment to enhance student learning 		
	 Community – To work with and be sensitive to our community neighbors and partners throughout the development of our campus and facilities 		
	 Creativity – To design and construct facilities that embrace new technology and allow flexibility for future growth and change 		
	 Excellence – To provide the highest quality, sustainable service throughout the design and construction phases of our projects 		
Mission	To ensure that the quality of UCF's physical environment supports the university's standards in teaching, research, service, and campus life;		
	 To excel in project delivery through leadership, integrity, passion and excellent customer service 		
	 To create an exciting and safe campus environment for UCF students, faculty and staff to learn, teach, work, and play 		
	 To minimize the life-cycle cost and environmental impact of UCF facilities, while maximizing sustainable and maintainable standards 		
	 To maintain a department culture of respect and dignity, where individuals are encouraged to lead, learn, and grow 		
	All PMs and support staff are expected to understand and incorporate the values and principals embodied in our Vision and Mission into their daily work activities.		
Leadership	Every person in Planning, Design & Construction is expected to conduct themselves in a professional manner. Project Managers will be evaluated based on their achievements and how closely they adhere to the LEADERSHIP principles presented in the document on the following page.		



PLANNING, DESIGN & CONSTRUCTION

L	LEAD TAKE CHARGE OF PROJECT MEETINGS; MAKE DECISIONS, INVOLV LEADERSHIP WHEN NECESSARY; ADD VALUE TO THE PROCESS; SOLVE PROBLEMS; EXEMPLIFY POSITIVE VALUES	Έ
Ε	ENTHUSIASM BRING ENERGY AND PASSION TO PROJECT HAVE A POSITIVE AND SUPPORTIVE ATTITUTION VOLUNTEER FOR NON-PROJECT DUTIES	
A	ADVISE GUIDE CLIENTS ON THE BEST SOLUTIONS; EDUCATE CLIENTS ON DELIVERY SYSTEMS, PROCESSES, ETC.; BE AMBASSADOF FOR F&S AND FP&C POLICIES, PROCEDURES, AND PROCESSE	RS
D	DOCUMENT USE AVAILABLE TOOLS TO FULLY DOCUMENT PROJECT INFORMATION - SCOPE, SCHEDULE, BU HISTORY, CRITICAL NEEDS, APPROVALS, FORMS,	
Ε	EVALUATE CONSIDER THE BEST INTERESTS OF UCF WHEN REVING PROJECTS - QUOTES, BIDS, PROPOSALS, CHANGORDERS, ETC.; LEARN UCF STANDARDS AND OWN T	GE
R	RESPOND ACT QUICKLY WHEN INFORMATION IS REQUESTED; DO NOT OVER-PROMISES AND UNDER-DELIVER; SET CLEAR EXPECTATIONS EARLY AND STICK TO THEM	
S	SELF IMPROVE BECOME A SUBJECT MATTER EXPERT; IN IN TRAINING FOR SELF/UCF BENEFIT; PU YOURSELF OUTSIDE YOUR COMFORT Z	JSH
Н	HABITUALLY COMMUNICATE REGULAR (WEEKLY) COMMUNICATION ON ALL PROJECTS; VERBAL WITH WRIT FOLLOW-UP; DISCUSS ANY ISSUES WIT	
	INTEGRATE WE ARE ONE F&S TEAM - POSITIVE COMMENTS O ABOUT OTHER DEPARTMENTS; FOLLOW ALL F&S / FP&C PROCEDURES; RESOLVE ISSUES IN PERSO	AND
P	PROACTIVE QUICK CLIENT CONTACT ON ASSIGNMENT; PUSH DESIGN AND CONSTRUCTION TEAMS; FOLLOW-U PROMPTING; PRIORITIZE, BUT ALL PROJECTS MA	