



PROJECT INFORMATION	
PROJECT NAME: Partnership IV Renovations (Phase II)	DATE COMPLETED: DECEMBER 10, 2020
PROJECT NUMBER: UCF-575A	PROJECT MANAGER: WALTER GORDON
SQUARE FOOTAGE: 14,000 NSF	COST PER SQUARE FOOT: \$ 144.38
PROJECT DESCRIPTION: FIRST FLOOR SCOPE INCLUDES MODIFICATIONS TO THE NORTHWEST SUITE FOR TENANT OCCUPANCY, ADDITION OF MAINTENANCE ROOM, MINOR CHANGES TO FIRE RISER AND INFRASTRUCTURE UPGRADES TO SECURITY DESK 100P. SECOND FLOOR SCOPE INCLUDES MODIFICATIONS FOR TENANT REQUIRED SECURITY STANDARDS IN ROOM 211, 213, 214 & 215 AND THE ADDITION OF A SINGLE OCCUPANT RESTROOM ADDED TO THE EXISTING BREAKROOM. THIRD FLOOR SCOPE INCLUDED EXPANSION OF TRAINING ROOM 371, UPGRADES TO WELLNESS ROOM 381 AND ADDITION OF SHOWER ROOMS CONNECTING THE EXISTING MEN'S AND WOMEN'S RESTROOMS. (CONSTRUCTION ONLY - DESIGN CONTEMPLATED IN PREVIOUS PHASE)	

### PROJECT IMAGES





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PROJECT COST	
<b>DESIGN COST</b>	<b>\$ -</b>
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
<b>CONSTRUCTION COST</b>	<b>\$ 1,920,149.91</b>
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 13,820.50
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ 580,023.67
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 23,150.00
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 79,836.87
DIVISION 10 - SPECIALTIES	\$ 1,148.12
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ 9,000.00
DIVISION 21 - FIRE SUPPRESSION	\$ 22,950.00
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 431,157.00
DIVISION 26 - ELECTRICAL	\$ 394,344.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 5,940.00
GENERAL LIABILITY	\$ 25,153.58
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 229,766.19
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 90,796.19
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 13,063.79
<b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>	<b>\$ 66,444.41</b>
UCF IT	\$ 66,444.41
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
<b>FACILITIES &amp; SAFETY COST</b>	<b>\$ 34,781.28</b>
BUILDING CODE OFFICE	\$ 15,953.77
STATE FIRE MARSHALL	\$ 4,693.84
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ -
FACILITIES OPERATIONS ALLOWANCE	\$ 14,133.67
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
<b>TOTAL PROJECT COST</b>	<b>\$ 2,021,375.60</b>

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	1 MONTH
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
DESIGN	PM DEVELOPS SCOPE	NA
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
	BID/PERMIT	
PERMIT SUBMISSION		
BUILDING CODE OFFICE REVIEW		
STATE FIRE MARSHALL REVIEW		
CONTRACTOR WALK-THROUGH		
CONTRACTOR BID		
PM REVIEWS BID		
AVP F&S APPROVAL OF BID		
PM PREPARES MPP		
MPP TO CLIENT		
CONSTRUCTION	CLIENT APPROVAL AND FUNDING	8 MONTHS
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	
CLOSE-OUT	INSPECTIONS	5.5 MONTHS
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
TOTAL PROJECT TIME - 17.5 MONTHS	FINAL INVOICES	5.5 MONTHS
	OWNER'S MANUALS	
	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	