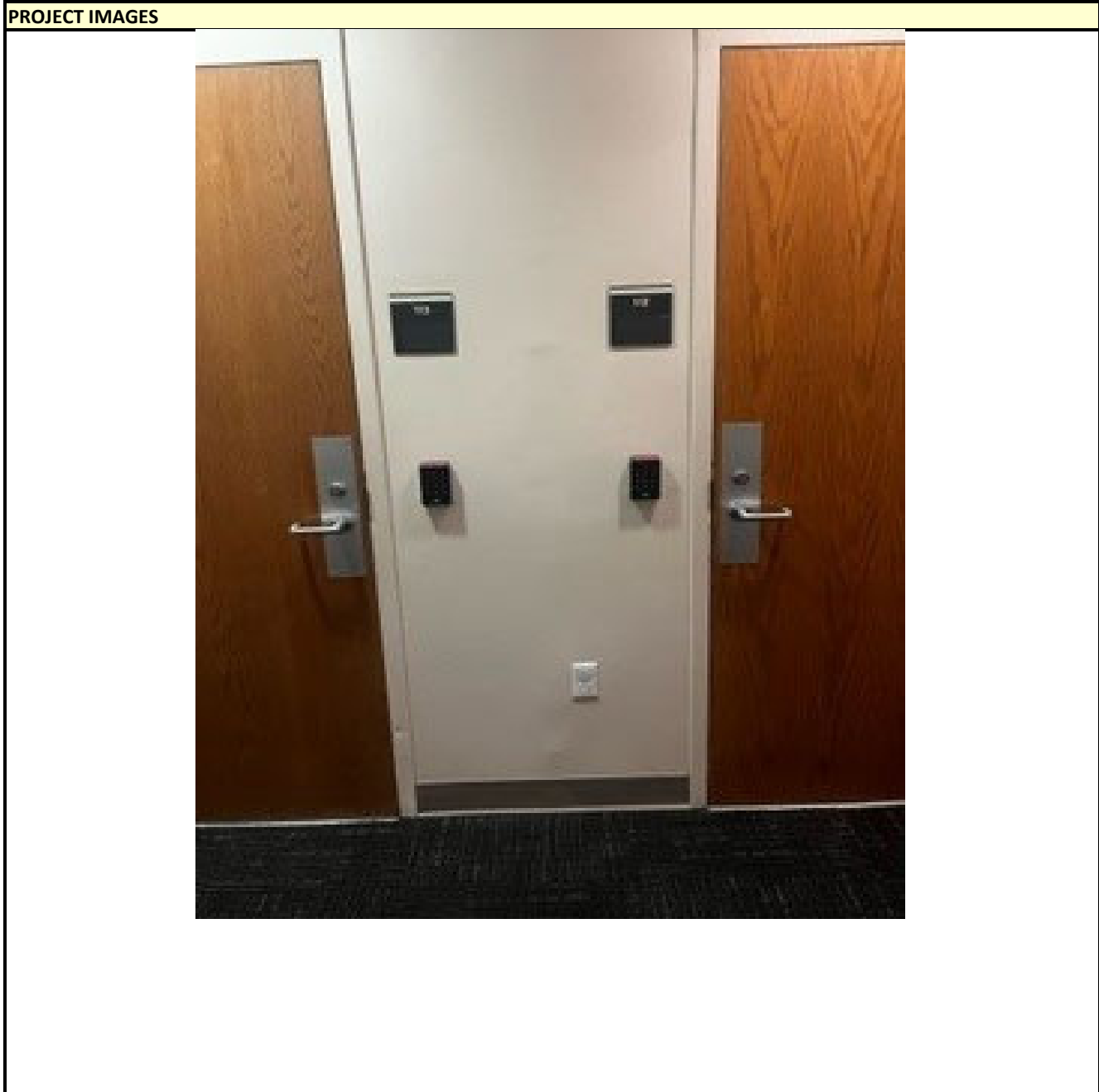




| PROJECT INFORMATION | |
|---|------------------------------|
| PROJECT NAME: CLASSROOM BUILDING 1 INSTALL KEY CARD ACCESS | DATE COMPLETED: JUNE 1, 2023 |
| PROJECT NUMBER: 23079001 | PROJECT MANAGER: SCOTT SUTO |
| NUMBER OF DOORS: 34 | COST PER DOOR: \$5,955.42 |
| PROJECT DESCRIPTION: INSTALLATION OF 34 DOORS OF ACCESS CONTROL AT CLASSROOM BUILDING 1. THE MAIN ENTRY DOORS TO ROOMS 105, 107, 109, 112, 113, 117, 119, 120, 122, 203, 212, 220, 301, 303, 307, 308, 309, 318, 319, AND 320 RETROFITTED WITH DOOR CONTACTS, NEW ELECTRONIC MORTISE LOCKS, ELECTRONIC TRANSFER HINGES, AND AN HID SIGNO CARD READER. THE ALTERNATE ENTRY DOORS FOR ROOMS 105, 107, 120, 122, 203 EAST, 203 WEST, 212, 220, 307, 308, 309, 318, 319, AND 320 SETUP AS "TIME LOCK" DOORS AND RETROFITTED WITH DOOR CONTACTS, NEW ELECTRONIC MORTISE LOCKS OR LATCH RETRACTION KITS, AND ELECTRONIC TRANSFER HINGES. A NEW LIFESAFETY POWER SUPPLY CABINET WITH RSC-2 SUB-CONTROLLERS ADDED NEXT TO THE EXISTING CABINET IN TELECOM 221A. NEW RSC-2 SUB-CONTROLLERS ADDED TO THE EXISTING PANELS IN TELECOM ROOM 115 AND MECHANICAL AREA 304. | |





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| PROJECT COST | |
|--|----------------------|
| DESIGN COST | \$ - |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ - |
| CONSTRUCTION COST | \$ 181,628.73 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ - |
| DIVISION 2 - EXISTING CONDITIONS | \$ - |
| DIVISION 3 - CONCRETE | \$ - |
| DIVISION 4 - MASONRY | \$ - |
| DIVISION 5 - METALS | \$ - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - |
| DIVISION 8 - OPENINGS | \$ - |
| DIVISION 9 - FINISHES | \$ - |
| DIVISION 10 - SPECIALTIES | \$ - |
| DIVISION 11 - EQUIPMENT | \$ - |
| DIVISION 12 - FURNISHINGS | \$ - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - |
| DIVISION 21 - FIRE SUPPRESSION | \$ - |
| DIVISION 22 - PLUMBING | \$ - |
| DIVISION 23 - HVAC | \$ - |
| DIVISION 26 - ELECTRICAL | \$ 66,142.86 |
| DIVISION 27 - COMMUNICATIONS | \$ - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ 86,396.46 |
| DIVISION 31 - EARTHWORK | \$ - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - |
| DIVISION 33 - UTILITIES | \$ - |
| COMMISSIONING | \$ - |
| GENERAL LIABILITY | \$ - |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ 26,220.00 |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ - |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ 2,869.41 |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ - |
| UCF IT | \$ - |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - |
| FACILITIES & SAFETY COST | \$ 20,855.59 |
| BUILDING CODE OFFICE | \$ 3,354.00 |
| STATE FIRE MARSHALL | \$ - |
| FP&C PROFESSIONAL MANAGEMENT SERVICES | \$ 16,346.59 |
| FACILITIES OPERATIONS ALLOWANCE | \$ 1,155.00 |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - |
| TOTAL PROJECT COST | \$ 202,484.32 |

| PROJECT TIME | | |
|---|--------------------------------|-------------|
| START | PROJECT SUBMITTED BY CLIENT | 1.75 MONTHS |
| | SPAA, F&S REVIEW | |
| | PM ASSIGNED | |
| | PM CONTACTS REQUESTER | |
| | PM DEVELOPS SCOPE | |
| DESIGN | A/E SELECTED | NA |
| | A/E PROPOSAL REVIEW | |
| | MPP TO CLIENT | |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | A/E DESIGN | |
| | WORKSHOPS | |
| | PERMIT REVIEWS | |
| | BID/PERMIT | |
| PERMIT SUBMISSION | | |
| BUILDING CODE OFFICE REVIEW | | |
| STATE FIRE MARSHALL REVIEW | | |
| CONTRACTOR WALK-THROUGH | | |
| CONTRACTOR BID | | |
| PM REVIEWS BID | | |
| AVP F&S APPROVAL OF BID | | |
| PM PREPARES MPP | | |
| MPP TO CLIENT | | |
| CONSTRUCTION | CLIENT APPROVAL AND FUNDING | 4.25 MONTHS |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | CONSTRUCTION STARTS | |
| | RFIS, SUBMITTALS, DOCUMENTS | |
| | PROGRESS REVIEWS | |
| | PAYMENT APPLICATIONS, INVOICES | |
| CLOSE-OUT | INSPECTIONS | 2.25 MONTHS |
| | CERTIFICATE OF COMPLETION | |
| | CERTIFICATE OF OCCUPANCY | |
| | BENEFICIAL OCCUPANCY BY CLIENT | |
| | PUNCH LIST COMPLETION | |
| FINAL INVOICES | 2.25 MONTHS | |
| OWNER'S MANUALS | | |
| ASSET TURNOVER TO OPERATIONS | | |
| ACCOUNTING CLOSE-OUT | | |
| TOTAL PROJECT TIME - 9.75 MONTHS | | |