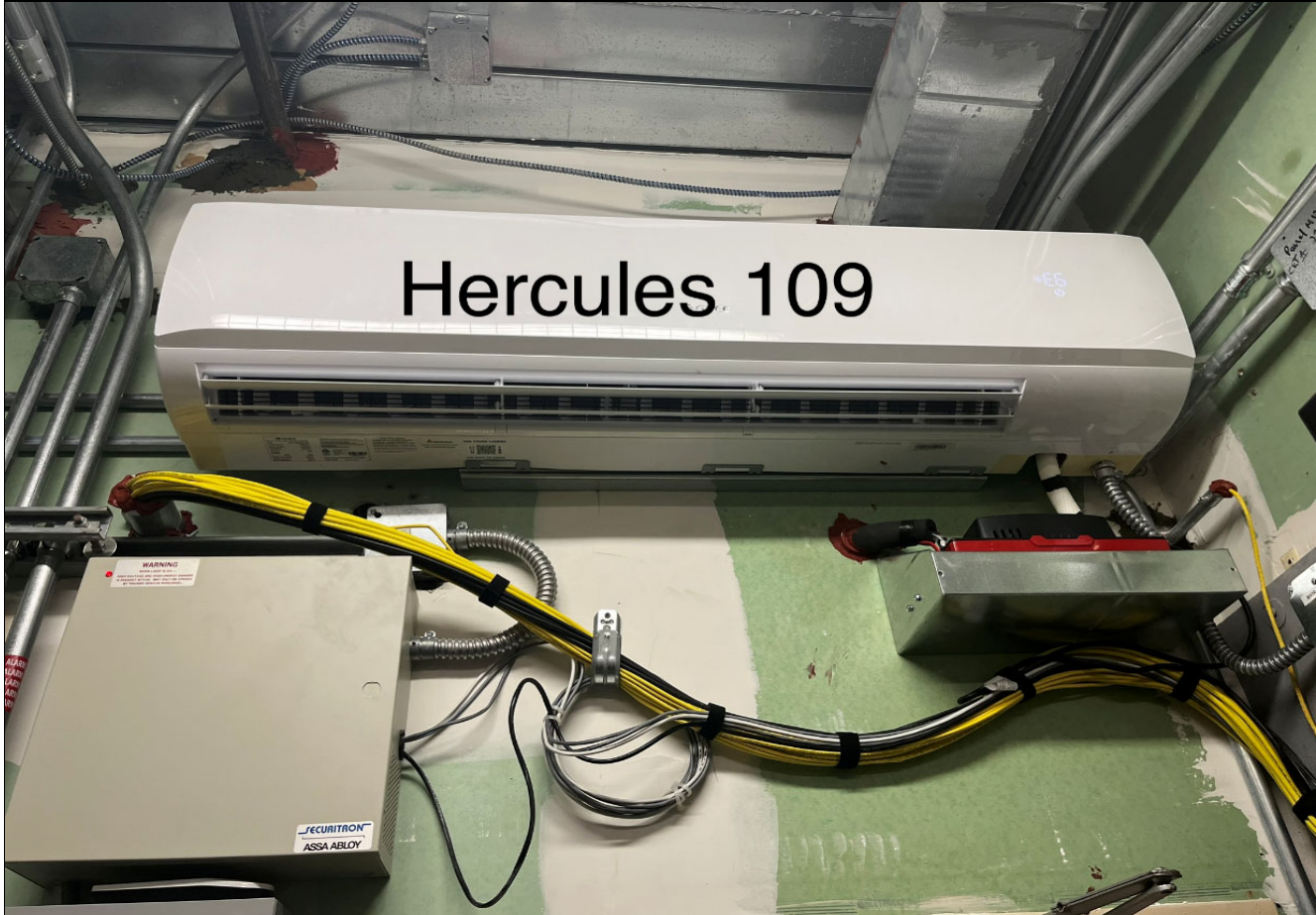




| PROJECT INFORMATION   |                                |
|---|--------------------------------|
| PROJECT NAME: NIKE 109 TELECOM CLOSET UPGRADE   | DATE COMPLETED: JUNE 23, 2023  |
| PROJECT NUMBER: 22109002  | PROJECT MANAGER: JOHNNY WALKER |
| PROJECT DESCRIPTION: UPGRADE AIR CONDITIONING UNIT AND INSTALL POWER OUTLETS IN TELECOM CLOSET AT NIKE 102. A NEW DUCTLESS SPLIT SYSTEM HVAC UNIT INSTALLED, AS WELL AS COPPER LINE SET, CONDENSATE PUMP, DRY WELL, AND CONCRETE PAD FOR CONDENSER. 2 L6-30 RECEPTACLES AND 1 QUAD RECEPTACLE INSTALLED, AND ALL ASSOCIATED CONDUITS, BOXES, CONDUCTORS, AND DISCONNECTS. NEW BREAKERS INSTALLED IN TWO PANELS. |                                |

PROJECT IMAGES





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| PROJECT COST   |                     |
|--|---------------------|
| <b>DESIGN COST</b>                                     | <b>\$ 6,000.00</b>  |
| ARCHITECT / ENGINEER / INTERIOR DESIGN                 | \$ 6,000.00         |
| <b>CONSTRUCTION COST</b>                               | <b>\$ 50,484.00</b> |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)    | \$ 7,200.00         |
| DIVISION 2 - EXISTING CONDITIONS                       | \$ 1,440.00         |
| DIVISION 3 - CONCRETE                                  | \$ -                |
| DIVISION 4 - MASONRY                                   | \$ -                |
| DIVISION 5 - METALS                                    | \$ -                |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES               | \$ -                |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION             | \$ -                |
| DIVISION 8 - OPENINGS                                  | \$ -                |
| DIVISION 9 - FINISHES                                  | \$ 5,400.00         |
| DIVISION 10 - SPECIALTIES                              | \$ -                |
| DIVISION 11 - EQUIPMENT                                | \$ -                |
| DIVISION 12 - FURNISHINGS                              | \$ -                |
| DIVISION 13 - SPECIAL CONSTRUCTION                     | \$ -                |
| DIVISION 14 - CONVEYING EQUIPMENT                      | \$ -                |
| DIVISION 21 - FIRE SUPPRESSION                         | \$ -                |
| DIVISION 22 - PLUMBING                                 | \$ -                |
| DIVISION 23 - HVAC                                     | \$ 23,400.00        |
| DIVISION 26 - ELECTRICAL                               | \$ 13,044.00        |
| DIVISION 27 - COMMUNICATIONS                           | \$ -                |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY             | \$ -                |
| DIVISION 31 - EARTHWORK                                | \$ -                |
| DIVISION 32 - EXTERIOR IMPROVEMENT                     | \$ -                |
| DIVISION 33 - UTILITIES                                | \$ -                |
| COMMISSIONING  | \$ -                |
| GENERAL LIABILITY                                      | \$ -                |
| GENERAL CONDITIONS (STAFFING, ETC.)                    | \$ -                |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT)                   | \$ -                |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ -                |
| <b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>   | <b>\$ -</b>         |
| UCF IT   | \$ -                |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR)                | \$ -                |
| <b>FACILITIES &amp; SAFETY COST</b>                    | <b>\$ 11,325.50</b> |
| BUILDING CODE OFFICE                                   | \$ 1,127.00         |
| STATE FIRE MARSHALL                                    | \$ -                |
| FP&C PROFESSIONAL MANAGEMENT SERVICES                  | \$ 10,198.50        |
| FACILITIES OPERATIONS ALLOWANCE                        | \$ -                |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)   | \$ -                |
| <b>TOTAL PROJECT COST</b>                              | <b>\$ 67,809.50</b> |

| PROJECT TIME                            |                                |             |
|---|--------------------------------|-------------|
| START                                   | PROJECT SUBMITTED BY CLIENT    | 3.25 MONTHS |
|   | SPAA, F&S REVIEW               |             |
|   | PM ASSIGNED                    |             |
|   | PM CONTACTS REQUESTER          |             |
| DESIGN                                  | PM DEVELOPS SCOPE              | 5.5 MONTHS  |
|   | A/E SELECTED                   |             |
|   | A/E PROPOSAL REVIEW            |             |
|   | MPP TO CLIENT                  |             |
|   | CLIENT APPROVAL AND FUNDING    |             |
|   | REQUISITION GENERATED          |             |
|   | PO ISSUED (NOTICE TO PROCEED)  |             |
|   | A/E DESIGN                     |             |
|   | WORKSHOPS                      |             |
|   | PERMIT REVIEWS                 |             |
| BID/PERMIT                              | S/S PERMIT DRAWINGS REC'D      | 5.25 MONTHS |
|   | PERMIT SUBMISSION              |             |
|   | BUILDING CODE OFFICE REVIEW    |             |
|   | STATE FIRE MARSHALL REVIEW     |             |
|   | CONTRACTOR WALK-THROUGH        |             |
|   | CONTRACTOR BID                 |             |
|   | PM REVIEWS BID                 |             |
|   | AVP F&S APPROVAL OF BID        |             |
|   | PM PREPARES MPP                |             |
|   | MPP TO CLIENT                  |             |
| CONSTRUCTION                            | CLIENT APPROVAL AND FUNDING    | 1.75 MONTHS |
|   | REQUISITION GENERATED          |             |
|   | PO ISSUED (NOTICE TO PROCEED)  |             |
|   | CONSTRUCTION STARTS            |             |
|   | RFIS, SUBMITTALS, DOCUMENTS    |             |
|   | PROGRESS REVIEWS               |             |
| CLOSE-OUT                               | PAYMENT APPLICATIONS, INVOICES | 0.75 MONTHS |
|   | INSPECTIONS                    |             |
|   | CERTIFICATE OF COMPLETION      |             |
|   | CERTIFICATE OF OCCUPANCY       |             |
|   | BENEFICIAL OCCUPANCY BY CLIENT |             |
| CONSTRUCTION                            | PUNCH LIST COMPLETION          | 0.75 MONTHS |
|   | FINAL INVOICES                 |             |
|   | OWNER'S MANUALS                |             |
|   | ASSET TURNOVER TO OPERATIONS   |             |
| CONSTRUCTION                            | ACCOUNTING CLOSE-OUT           |             |
| <b>TOTAL PROJECT TIME - 16.5 MONTHS</b> |                                |             |