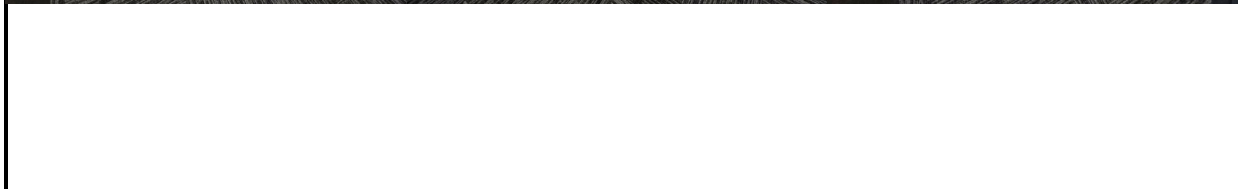




PROJECT INFORMATION	
PROJECT NAME: BUILDING DEPARTMENT RENOVATION	DATE COMPLETED: JUNE 24, 2024
PROJECT NUMBER: 22016A01	PROJECT MANAGER: MARIA YEBRA-TEIMOURI
SQUARE FOOTAGE: 1,175	COST PER SQUARE FOOT: \$253.30
PROJECT DESCRIPTION: RENOVATION OF THE BUILDING DEPARTMENT SUITE IN FACILITIES & SAFETY BUILDING A. INCLUDED THE ADDITION OF (5) SINGLE USE OFFICES, TWO WORKSTATIONS, AND A DEDICATED ELECTRICAL ROOM TO ENCLOSE THE EXISTING ELECTRICAL PANELS. NEW CARPET INSTALLED, WALLS PAINTED, SIGNAGE ADDED. SEALED CONCRETE FLOORING PROVIDED IN ELECTRICAL ROOM. EXISTING SPRINKLER HEADS RELOCATED. HVAC UNIT UPGRADED AND PAIRED WITH TWO VAV AIR TERMINAL UNITS. ELECTRICAL SCOPE INCLUDED THE ADDITION OF A NEW 208Y/120V PANELBOARD FED FROM THE EXISTING 208Y/120V PANELBOARD. A NEW 100A, 3-POLE CIRCUIT BREAKER ADDED TO THE EXISTING PANEL. NEW LIGHTING CONTROLS PROVIDED. NEW POWER CONNECTIONS, ASSOCIATED DISCONNECT SWITCHES, AND BRANCH CIRCUIT WIRING PROVIDED TO SERVE NEW MECHANICAL EQUIPMENT IN THE RENOVATED SPACE. DATA OUTLETS RELOCATED BY UCFIT. NEW OFFICE FURNITURE INSTALLED. COMMISSIONING SERVICES PERFORMED.	

PROJECT IMAGES





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PROJECT COST	
DESIGN COST	\$ 26,500.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 26,500.00
CONSTRUCTION COST	\$ 247,545.40
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 10,300.00
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 17,416.00
DIVISION 9 - FINISHES	\$ 38,235.50
DIVISION 10 - SPECIALTIES	\$ 835.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 16,343.92
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ 3,900.00
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 70,733.00
DIVISION 26 - ELECTRICAL	\$ 29,750.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 6,080.11
GENERAL LIABILITY	\$ 2,911.19
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 22,910.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 21,573.75
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 6,556.93
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 1,580.00
UCF IT	\$ 1,580.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 22,001.84
BUILDING CODE OFFICE	\$ 150.00
STATE FIRE MARSHALL	\$ 600.00
PROJECT MANAGEMENT FEES	\$ 19,443.75
FACILITIES OPERATIONS ALLOWANCE	\$ 1,808.09
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 297,627.24

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	10.25 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
DESIGN	A/E SELECTED	3.5 MONTHS
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
BID/PERMIT	PERMIT REVIEWS	8.5 MONTHS
	S/S PERMIT DRAWINGS REC'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
CONSTRUCTION	MPP TO CLIENT	1.5 MONTHS
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
	PROGRESS REVIEWS	
CLOSE-OUT	PAYMENT APPLICATIONS, INVOICES	5.5 MONTHS
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
PUNCH LIST COMPLETION	5.5 MONTHS	
FINAL INVOICES		
OWNER'S MANUALS		
ASSET TURNOVER TO OPERATIONS		
ACCOUNTING CLOSE-OUT		
TOTAL PROJECT TIME - 2 YEARS, 5.25 MONTHS		