

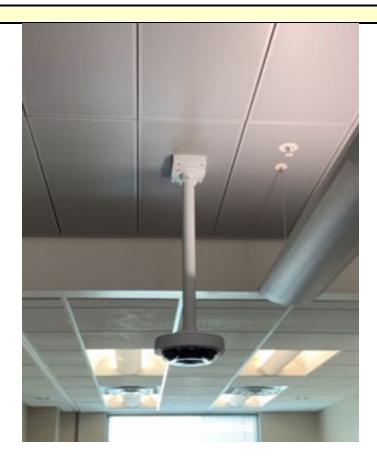
## Facilities Planning ucf and Construction

## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: BURNETT BIOMEDICAL CAMERA ADDITIONS	DATE COMPLETED: SEPTEMBER 24, 2021	
PROJECT NUMBER: 21100102	PROJECT MANAGER: ROBERT SHARPS	
NUMBER OF CAMERAS: 32	COST PER CAMERA: \$2060.40	

PROJECT DESCRIPTION: INSTALL 32 IP BASED SECURITY CAMERAS AT THE BURNETT BIOMEDICAL SCIENCES BUILDING. NETWORK INFRASTRUCTURE COMPLETED BY UCF IT.

## **PROJECT IMAGES**







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 49,436.96
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 49,436.96
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 13,318.00
UCF IT	\$ 13,318.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 3,177.96
BUILDING CODE OFFICE	\$ 1,195.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 1,982.96
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 65,932.92

PK	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT	0.75 MONTHS	
Ļ	SPAA, F&S REVIEW		
START	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
DESIGN	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING	NA	
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	1.75 MONTHS	
<b>BID/PERMIT</b>	CONTRACTOR BID		
	PM REVIEWS BID		
30/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS		
5	PAYMENT APPLICATIONS, INVOICES	2.75 MONTHS	
STR	INSPECTIONS		
CONS	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
5	FINAL INVOICES	0.25 MONTHS	
CLOSE-O	OWNER'S MANUALS		
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		