



| PROJECT INFORMATION   |                                |
|---|--------------------------------|
| PROJECT NAME: BURNETT HOUSE HVAC MODIFICATIONS  | DATE COMPLETED: JULY 14, 2021  |
| PROJECT NUMBER: 21100001  | PROJECT MANAGER: GEORGE HAYNER |
| SQUARE FOOTAGE: NA  | COST PER SQUARE FOOT: NA       |
| PROJECT DESCRIPTION: INSTALL NEW AIR HANDLING UNIT AND REWORK DUCTS IN THE BURNETT HOUSE. THIS PROJECT WAS COMPLETED IN COLLABORATION WITH UCF UTILITIES AND ENERGY SERVICES. |                                |

**PROJECT IMAGES**





| PROJECT INFORMATION   |                                |
|---|--------------------------------|
| PROJECT NAME: BURNETT HOUSE HVAC MODIFICATIONS  | DATE COMPLETED: JULY 14, 2021  |
| PROJECT NUMBER: 21100001  | PROJECT MANAGER: GEORGE HAYNER |
| SQUARE FOOTAGE: NA  | COST PER SQUARE FOOT: NA       |
| PROJECT DESCRIPTION: INSTALL NEW AIR HANDLING UNIT AND REWORK DUCTS IN THE BURNETT HOUSE. THIS PROJECT WAS COMPLETED IN COLLABORATION WITH UCF UTILITIES AND ENERGY SERVICES. |                                |

| PROJECT COST   |                     |
|--|---------------------|
| <b>DESIGN COST</b>                                     | <b>\$ -</b>         |
| ARCHITECT / ENGINEER / INTERIOR DESIGN                 | \$ -                |
| <b>CONSTRUCTION COST</b>                               | <b>\$ 35,269.00</b> |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)    | \$ -                |
| DIVISION 2 - EXISTING CONDITIONS                       | \$ -                |
| DIVISION 3 - CONCRETE                                  | \$ -                |
| DIVISION 4 - MASONRY                                   | \$ -                |
| DIVISION 5 - METALS                                    | \$ -                |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES               | \$ -                |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION             | \$ -                |
| DIVISION 8 - OPENINGS                                  | \$ -                |
| DIVISION 9 - FINISHES                                  | \$ -                |
| DIVISION 10 - SPECIALTIES                              | \$ -                |
| DIVISION 11 - EQUIPMENT                                | \$ -                |
| DIVISION 12 - FURNISHINGS                              | \$ -                |
| DIVISION 13 - SPECIAL CONSTRUCTION                     | \$ -                |
| DIVISION 14 - CONVEYING EQUIPMENT                      | \$ -                |
| DIVISION 21 - FIRE SUPPRESSION                         | \$ -                |
| DIVISION 22 - PLUMBING                                 | \$ -                |
| DIVISION 23 - HVAC                                     | \$ 32,109.00        |
| DIVISION 26 - ELECTRICAL                               | \$ -                |
| DIVISION 27 - COMMUNICATIONS                           | \$ -                |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY             | \$ -                |
| DIVISION 31 - EARTHWORK                                | \$ -                |
| DIVISION 32 - EXTERIOR IMPROVEMENT                     | \$ -                |
| DIVISION 33 - UTILITIES                                | \$ -                |
| COMMISSIONING  | \$ 3,160.00         |
| GENERAL LIABILITY                                      | \$ -                |
| GENERAL CONDITIONS (STAFFING, ETC.)                    | \$ -                |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT)                   | \$ -                |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ -                |
| <b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>   | <b>\$ -</b>         |
| UCF IT   | \$ -                |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR)                | \$ -                |
| <b>FACILITIES &amp; SAFETY COST</b>                    | <b>\$ 2,484.76</b>  |
| BUILDING CODE OFFICE                                   | \$ 678.00           |
| STATE FIRE MARSHALL                                    | \$ -                |
| FP&C PROFESSIONAL MANAGEMENT SERVICES                  | \$ 1,047.00         |
| FACILITIES OPERATIONS ALLOWANCE                        | \$ 759.76           |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)   | \$ -                |
| <b>TOTAL PROJECT COST</b>                              | <b>\$ 37,753.76</b> |

| PROJECT TIME                            |                                |             |
|---|--------------------------------|-------------|
| START                                   | PROJECT SUBMITTED BY CLIENT    | 2.25 MONTHS |
|   | SPAA, F&S REVIEW               |             |
|   | PM ASSIGNED                    |             |
|   | PM CONTACTS REQUESTER          |             |
| DESIGN                                  | PM DEVELOPS SCOPE              | NA          |
|   | A/E SELECTED                   |             |
|   | A/E PROPOSAL REVIEW            |             |
|   | MPP TO CLIENT                  |             |
|   | CLIENT APPROVAL AND FUNDING    |             |
|   | REQUISITION GENERATED          |             |
|   | PO ISSUED (NOTICE TO PROCEED)  |             |
|   | A/E DESIGN                     |             |
|   | WORKSHOPS                      |             |
|   | PERMIT REVIEWS                 |             |
| BID/PERMIT                              | S/S PERMIT DRAWINGS REC'D      | 2.75 MONTHS |
|   | PERMIT SUBMISSION              |             |
|   | BUILDING CODE OFFICE REVIEW    |             |
|   | STATE FIRE MARSHALL REVIEW     |             |
|   | CONTRACTOR WALK-THROUGH        |             |
|   | CONTRACTOR BID                 |             |
|   | PM REVIEWS BID                 |             |
|   | AVP F&S APPROVAL OF BID        |             |
|   | PM PREPARES MPP                |             |
|   | MPP TO CLIENT                  |             |
| CONSTRUCTION                            | CLIENT APPROVAL AND FUNDING    | 1 MONTH     |
|   | REQUISITION GENERATED          |             |
|   | PO ISSUED (NOTICE TO PROCEED)  |             |
|   | CONSTRUCTION STARTS            |             |
|   | RFIS, SUBMITTALS, DOCUMENTS    |             |
|   | PROGRESS REVIEWS               |             |
| CLOSE-OUT                               | PAYMENT APPLICATIONS, INVOICES | 1.75 MONTHS |
|   | INSPECTIONS                    |             |
|   | CERTIFICATE OF COMPLETION      |             |
|   | CERTIFICATE OF OCCUPANCY       |             |
|   | BENEFICIAL OCCUPANCY BY CLIENT |             |
| PUNCH LIST COMPLETION                   | 1.75 MONTHS                    |             |
| FINAL INVOICES                          |                                |             |
| OWNER'S MANUALS                         |                                |             |
| ASSET TURNOVER TO OPERATIONS            |                                |             |
| ACCOUNTING CLOSE-OUT                    |                                |             |
| <b>TOTAL PROJECT TIME - 7.75 MONTHS</b> |                                |             |