



PROJECT INFORMATION	
PROJECT NAME: INSTALL VR SIMULATOR DOME STATION AT PARTNERSHIP II	DATE COMPLETED: JANUARY 20, 2021
PROJECT NUMBER: 20811901	PROJECT MANAGER: CHRISTINA ROGERS
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA
PROJECT DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION TO PROVIDE NECESSARY MODIFICATIONS TO THE ELECTRICAL AND LIFE AND SAFETY INFRASTRUCTURE FOR THE INSTALLATION OF A VIRTUAL REALITY DOME SIMULATOR. THE CONSTRUCTION SCOPE INCLUDED THE ADDITION OF SEVEN DEDICATED DUPLEX RECEPTABLES, ONE NEW FIRE ALARM HORN AND STROBE, AND A CONCEALED FIRE SPRINKLER WITHIN THE VR SIMULATOR. NOTE: THE PROJECT COST DOES NOT INCLUDE THE COST OF THE SIMULATOR.	





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PROJECT COST	
DESIGN COST	\$ 10,530.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 10,530.00
CONSTRUCTION COST	\$ 24,535.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ 500.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 1,200.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ 3,450.00
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 11,185.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 500.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 6,000.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 1,700.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 1,693.89
BUILDING CODE OFFICE	\$ 510.00
STATE FIRE MARSHALL	\$ 100.00
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ 985.34
FACILITIES OPERATIONS ALLOWANCE	\$ 98.55
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 36,758.89

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	1 MONTH
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
DESIGN	PM DEVELOPS SCOPE	3 MONTHS
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
BID/PERMIT	A/E DESIGN	5 MONTHS
	WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS REC'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
CONSTRUCTION	AVP F&S APPROVAL OF BID	1 MONTH
	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
CLOSE-OUT	RFIS, SUBMITTALS, DOCUMENTS	2 MONTHS
	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
FINAL INVOICES		
OWNER'S MANUALS	2 MONTHS	
ASSET TURNOVER TO OPERATIONS		
ACCOUNTING CLOSE-OUT		
TOTAL PROJECT TIME - 12 MONTHS		