Planning, Design and Construction

PROJECT COST SHEET

PROJECT INFORMATION	
PROJECT NAME: CAMPUS E GEMINI BLVD ROADWAY RESTORATION	DATE COMPLETED: OCTOBER 2ND 2026
PROJECT NUMBER: 26EXT003	PROJECT MANAGER: ROBERT BROWN
PROJECT DESCRIPTION: RESTORATION AND REPAIRS FOR MAIN CAMPUS ROADWAYS	

PROJECT IMAGES



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PROJECT COST		
DESIGN COST	**$**	**20,083.50**
ARCHITECT / ENGINEER / INTERIOR DESIGN	$	20,083.50
CONSTRUCTION COST	**$**	**991,140.00**
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	$	130,000.00
DIVISION 2 - EXISTING CONDITIONS	$	-
DIVISION 3 - CONCRETE	$	1,200.00
DIVISION 4 - MASONRY	$	-
DIVISION 5 - METALS	$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	$	-
DIVISION 8 - OPENINGS	$	-
DIVISION 9 - FINISHES	$	-
DIVISION 10 - SPECIALTIES	$	75,000.00
DIVISION 11 - EQUIPMENT	$	-
DIVISION 12 - FURNISHINGS	$	-
DIVISION 13 - SPECIAL CONSTRUCTION	$	-
DIVISION 14 - CONVEYING EQUIPMENT	$	-
DIVISION 21 - FIRE SUPRESSION	$	-
DIVISION 22 - PLUMBING	$	-
DIVISION 23 - HVAC	$	-
DIVISION 25 - INTEGRATED AUTOMATION	$	-
DIVISION 26 - ELECTRICAL	$	-
DIVISION 27 - COMMUNICATIONS	$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	$	-
DIVISION 31 - EARTHWORK	$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	$	620,940.00
DIVISION 33 - UTILITIES	$	-
MOVING	$	-
COMMISSIONING	$	-
GENERAL LIABILITY	$	5,000.00
GENERAL CONDITIONS (STAFFING, ETC.)	$	150,000.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER $100K)	$	9,000.00
INFORMATION TECHNOLOGIES & RESOURCES COST	**$**	**-**
UCF IT	$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	$	-
FBO AND PERMITTING COST	**$**	**75,135.82**
BUILDING CODE OFFICE	$	13,101.00
STATE FIRE MARSHALL	$	-
PROJECT MANAGEMENT FEES	$	61,416.25
FACILITIES OPERATIONS ALLOWANCE	$	618.57
TOTAL PROJECT COST	**$**	**1,086,359.32**

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	1.5 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
DESIGN	A/E SELECTED	7 MONTHS
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
BID/PERMIT	S/S PERMIT DRAWINGS RECV'D	0.25 MONTHS
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	SCHEDULE DEVELOPMENT	
CONSTRUCTION	CONSTRUCTION STARTS	3 MONTHS
	RFIS, SUBMITTALS, DOCUMENTS	
	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
CLOSE-OUT	PUNCH LIST COMPLETION	1.25 MONTHS
	FINAL INVOICES	
	OWNER'S MANUALS	
	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	
TOTAL PROJECT TIME - 13 MONTHS		