



| <b>PROJECT INFORMATION</b>   |                               |
|--|-------------------------------|
| PROJECT NAME: ENGINEERING 1 REPURPOSE ROOM 435   | DATE COMPLETED: APRIL 8, 2026 |
| PROJECT NUMBER: 25040004   | PROJECT MANAGER: DJ THOMAS    |
| SQUARE FOOTAGE: 965  | COST PER SQUARE FOOT: \$98.70 |
| PROJECT DESCRIPTION: CLASSROOM 435 CONVERTED TO A DRY LAB AT ENGINEERING 1. EXISTING CARPET REMOVED. NEW EPOXY FLAKE SYSTEM FLOORING INSTALLED. (2) EXISTING WHITEBOARDS REMOVED. (2) NEW INTERACTIVE PANELS INSTALLED, COMPLETE WITH INTEGRATED PC MODULES. ALL WALLS REPAINTED CORNER TO CORNER TO MATCH EXISTING FINISH. NEW CHAIRS, STORAGE CABINETS, AND TABLES INSTALLED. A HALF WALL CONSTRUCTED 24' FEET WIDE AND 4' FEET HIGH. ELECTRICAL POWER PROVIDED TO HALF WALL WITH (8) QUAD 120V OUTLETS. (2) STANDARD 120V QUAD RECEPTACLES INSTALLED FOR WORKSTATIONS. (2) STANDARD 120V QUAD RECEPTACLES INSTALLED FOR THE INTERACTIVE DISPLAYS. (3) NEW PANORAMIC CAMERAS INSTALLED. UCF IT PROVIDED (3) CAT6A CABLES TO CAMERA LOCATIONS, AND (2) DUAL DATA OUTLETS FOR THE NEW INTERACTIVE TVs. |                               |

**PROJECT IMAGES**





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| PROJECT COST   |                     |
|--|---------------------|
| <b>DESIGN COST</b>                                     | <b>\$ -</b>         |
| ARCHITECT / ENGINEER / INTERIOR DESIGN                 | \$ -                |
| <b>CONSTRUCTION COST</b>                               | <b>\$ 75,068.33</b> |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)    | \$ 2,400.00         |
| DIVISION 2 - EXISTING CONDITIONS                       | \$ 3,285.00         |
| DIVISION 3 - CONCRETE                                  | \$ -                |
| DIVISION 4 - MASONRY                                   | \$ -                |
| DIVISION 5 - METALS                                    | \$ -                |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES               | \$ 8,954.00         |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION             | \$ -                |
| DIVISION 8 - OPENINGS                                  | \$ -                |
| DIVISION 9 - FINISHES                                  | \$ 15,667.00        |
| DIVISION 10 - SPECIALTIES                              | \$ -                |
| DIVISION 11 - EQUIPMENT                                | \$ -                |
| DIVISION 12 - FURNISHINGS                              | \$ 19,409.00        |
| DIVISION 13 - SPECIAL CONSTRUCTION                     | \$ -                |
| DIVISION 14 - CONVEYING EQUIPMENT                      | \$ -                |
| DIVISION 21 - FIRE SUPPRESSION                         | \$ -                |
| DIVISION 22 - PLUMBING                                 | \$ -                |
| DIVISION 23 - HVAC                                     | \$ -                |
| DIVISION 26 - ELECTRICAL                               | \$ 17,850.00        |
| DIVISION 27 - COMMUNICATIONS                           | \$ -                |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY             | \$ 7,503.33         |
| DIVISION 31 - EARTHWORK                                | \$ -                |
| DIVISION 32 - EXTERIOR IMPROVEMENT                     | \$ -                |
| DIVISION 33 - UTILITIES                                | \$ -                |
| MOVING   | \$ -                |
| COMMISSIONING  | \$ -                |
| GENERAL LIABILITY                                      | \$ -                |
| GENERAL CONDITIONS (STAFFING, ETC.)                    | \$ -                |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT)                   | \$ -                |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ -                |
| <b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>   | <b>\$ 13,078.93</b> |
| UCF IT   | \$ 1,226.73         |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR)                | \$ 11,852.20        |
| <b>FBO AND PERMITTING COST</b>                         | <b>\$ 7,093.56</b>  |
| BUILDING CODE OFFICE                                   | \$ 1,068.00         |
| STATE FIRE MARSHALL                                    | \$ -                |
| PROJECT MANAGEMENT FEES                                | \$ 6,025.56         |
| FACILITIES OPERATIONS ALLOWANCE                        | \$ -                |
| <b>TOTAL PROJECT COST</b>                              | <b>\$ 95,240.82</b> |

| PROJECT TIME                   |                                |             |
|--------------------------------|--------------------------------|-------------|
| START                          | PROJECT SUBMITTED BY CLIENT    | 1 MONTH     |
|                                | SPAA, F&S REVIEW               |             |
|                                | PM ASSIGNED                    |             |
|                                | PM CONTACTS REQUESTER          |             |
|                                | PM DEVELOPS SCOPE              |             |
| DESIGN                         | A/E SELECTED                   | NA          |
|                                | A/E PROPOSAL REVIEW            |             |
|                                | MPP TO CLIENT                  |             |
|                                | CLIENT APPROVAL AND FUNDING    |             |
|                                | REQUISITION GENERATED          |             |
|                                | PO ISSUED (NOTICE TO PROCEED)  |             |
|                                | A/E DESIGN                     |             |
|                                | WORKSHOPS                      |             |
| BID/PERMIT                     | PERMIT REVIEWS                 | 5.5 MONTHS  |
|                                | S/S PERMIT DRAWINGS REC'V'D    |             |
|                                | PERMIT SUBMISSION              |             |
|                                | BUILDING CODE OFFICE REVIEW    |             |
|                                | STATE FIRE MARSHALL REVIEW     |             |
|                                | CONTRACTOR WALK-THROUGH        |             |
|                                | CONTRACTOR BID                 |             |
|                                | PM REVIEWS BID                 |             |
|                                | AVP F&S APPROVAL OF BID        |             |
|                                | PM PREPARES MPP                |             |
| CONSTRUCTION                   | MPP TO CLIENT                  | 1.75 MONTHS |
|                                | CLIENT APPROVAL AND FUNDING    |             |
|                                | REQUISITION GENERATED          |             |
|                                | PO ISSUED (NOTICE TO PROCEED)  |             |
|                                | CONSTRUCTION STARTS            |             |
|                                | RFIS, SUBMITTALS, DOCUMENTS    |             |
|                                | PROGRESS REVIEWS               |             |
| CLOSE-OUT                      | PAYMENT APPLICATIONS, INVOICES | 3.75 MONTHS |
|                                | INSPECTIONS                    |             |
|                                | CERTIFICATE OF COMPLETION      |             |
|                                | CERTIFICATE OF OCCUPANCY       |             |
|                                | BENEFICIAL OCCUPANCY BY CLIENT |             |
| TOTAL PROJECT TIME - 12 MONTHS | PUNCH LIST COMPLETION          | 3.75 MONTHS |
|                                | FINAL INVOICES                 |             |
|                                | OWNER'S MANUALS                |             |
|                                | ASSET TURNOVER TO OPERATIONS   |             |
|                                | ACCOUNTING CLOSE-OUT           |             |