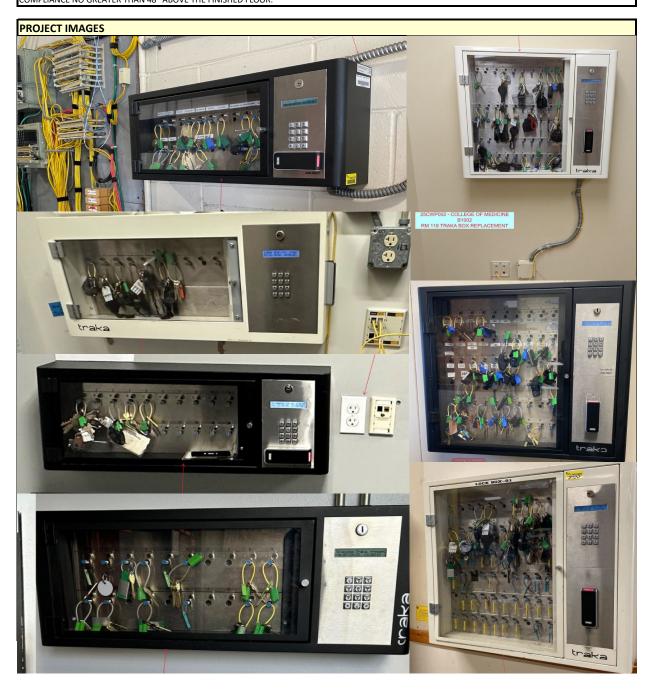


## **PROJECT COST SHEET**

PROJECT INFORMATION	
PROJECT NAME: FACILITIES TRAKA BOX INSTALLATIONS	DATE COMPLETED:
PROJECT NUMBER: 25CWP002	PROJECT MANAGER: SCOTT SUTO

PROJECT DESCRIPTION: EXISTING TRAKA BOX ELECTRONIC KEY CABINETS REMOVED AND REPLACED AT LOCATIONS ACROSS VARIOUS UCF CAMPUSES, INCLUDING THE JOHN C. HITT LIBRARY, FACILITIES & SAFETY BUILDINGS A, B, AND E, THE PRINT SHOP, AND THE STUDENT UNION AT THE MAIN CAMPUS; DR. PHILLIPS ACADEMIC COMMONS, AND THE COMMUNICATION AND MEDIA BUILDING AT THE DOWNTOWN CAMPUS; PARTNERSHIP BUILDINGS 2, 3, 4, AND 5 AT RESEARCH PARK; AND BURNETT BIO-MEDICAL SCIENCES, AND THE COLLEGE OF MEDICINE AT THE LAKE NONA HEALTH SCIENCES CAMPUS. EXISTING ELECTRICAL AND DATA REWORKED TO ACCOMMODATE THE NEW TRAKA BOXES. ELECTRICAL AND DATA INFRASTRUCTURE POSITIONED SO THAT NEW TRAKA BOXES MEET ADA HEIGHT COMPLIANCE NO GREATER THAN 48" ABOVE THE FINISHED FLOOR.





## **PROJECT COST SHEET**

PROJECT INFORMATION		
PROJECT NAME: FACILITIES TRAKA BOX INSTALLATIONS	DATE COMPLETED:	
PROJECT NUMBER: 25CWP002	PROJECT MANAGER: SCOTT SUTO	
PROJECT DESCRIPTION EVICTING TRAVA DOVIET COTROLLS VETVICADINETS DELACATED AT LOCATIONS ACROSS VARIOUS CALABUSES INCLUDING		

PROJECT DESCRIPTION: EXISTING TRAKA BOX ELECTRONIC KEY CABINETS REMOVED AND REPLACED AT LOCATIONS ACROSS VARIOUS UCF CAMPUSES, INCLUDING THE JOHN C. HITT LIBRARY, FACILITIES & SAFETY BUILDINGS A, B, AND E, THE PRINT SHOP, AND THE STUDENT UNION AT THE MAIN CAMPUS; DR. PHILLIPS ACADEMIC COMMONS, AND THE COMMUNICATION AND MEDIA BUILDING AT THE DOWNTOWN CAMPUS; PARTNERSHIP BUILDINGS 2, 3, 4, AND 5 AT RESEARCH PARK; AND BURNETT BIO-MEDICAL SCIENCES, AND THE COLLEGE OF MEDICINE AT THE LAKE NONA HEALTH SCIENCES CAMPUS. EXISTING ELECTRICAL AND DATA REWORKED TO ACCOMMODATE THE NEW TRAKA BOXES. ELECTRICAL AND DATA INFRASTRUCTURE POSITIONED SO THAT NEW TRAKA BOXES MEET ADA HEIGHT COMPLIANCE NO GREATER THAN 48" ABOVE THE FINISHED FLOOR.

PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 118,509.68
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 92,342.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 26,167.68
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 50.00
UCF IT	\$ 50.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 9,546.58
BUILDING CODE OFFICE	\$ 2,316.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 7,230.58
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 128,106.26

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW	5.5 MONTHS	
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING	NA	
DESIGI	REQUISITION GENERATED		
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW	1.25 MONTHS	
PERMIT	CONTRACTOR WALK-THROUGH		
	CONTRACTOR BID		
	PM REVIEWS BID		
BID/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
_	RFIS, SUBMITTALS, DOCUMENTS		
Ö	PROGRESS REVIEWS		
CC	PAYMENT APPLICATIONS, INVOICES	4.75 MONTHS	
ISTR	INSPECTIONS		
Ő	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
100	FINAL INVOICES		
SE-	OWNER'S MANUALS	1.25 MONTHS	
CLO	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		
TO	TAL PROJECT TIME - 12.7	5 MONTHS	