

PROJECT COST SHEET

	PROJECT INFORMATION		
PROJECT NAME: RESEARCH 1 LAB 340 MODIFICATIONS		DATE COMPLETED: AUGUST 20, 2025	
PROJECT NUMBER: 25120005		PROJECT MANAGER: DJ THOMAS	

PROJECT DESCRIPTION: ELECTRICAL AND HVAC INFRASTRUCTURE PROVIDED TO SUPPORT THE INSTALLATION OF AN OWNER-FURNISHED CRYOGENIC REFRIGERATION SYSTEM IN LAB 340 AT RESEARCH 1. 480V 3-PHASE POWER CONNECTION PROVIDED, WITH A DISCONNECT SWITCH, CONDUIT, AND WIRING. A NEW CIRCUIRT BREAKER WAS ADDED TO THE EXISTING PANEL. PROCESS CHILLED WATER CONNECTIONS AND PIPING MODIFIED. STRUTS AND HANGERS INSTALLED TO SUPPORT HELIUM FLEX LINES.





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DESIGN COST	\$	6,000.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	6,000.00
CONSTRUCTION COST	Ś	12,397.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	-
DIVISION 10 - SPECIALTIES	\$	_
DIVISION 11 - EQUIPMENT	Ś	
DIVISION 12 - FURNISHINGS	\$	_
DIVISION 13 - SPECIAL CONSTRUCTION	\$	
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	_
DIVISION 22 - PLUMBING	\$	
DIVISION 23 - HVAC	\$	6,198.50
DIVISION 26 - ELECTRICAL	\$	6,198.50
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	_
DIVISION 33 - UTILITIES	\$	_
COMMISSIONING	\$	_
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	_
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FBO AND PERMITTING COST	\$	2,279.39
BUILDING CODE OFFICE	\$	222.00
STATE FIRE MARSHALL	\$	-
PROJECT MANAGEMENT FEES	\$	2,057.39
FACILITIES OPERATIONS ALLOWANCE	\$	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	_
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	F	PRO	OJECT TIME		
0	Ė		PROJECT SUBMITTED BY CLIENT		
00			SPAA, F&S REVIEW	2.5 MONTHS	
0		START	PM ASSIGNED		
•	Н	ST	PM CONTACTS REQUESTER		
			PM DEVELOPS SCOPE		
			A/E SELECTED		
			A/E PROPOSAL REVIEW		
			MPP TO CLIENT		
	Ι.	_	CLIENT APPROVAL AND FUNDING		
		DESIGN	REQUISITION GENERATED	1.5 MONTHS	
		DE	PO ISSUED (NOTICE TO PROCEED)		
			A/E DESIGN		
			WORKSHOPS		
			PERMIT REVIEWS		
			S/S PERMIT DRAWINGS RECV'D		
			PERMIT SUBMISSION		
			BUILDING CODE OFFICE REVIEW		
			STATE FIRE MARSHALL REVIEW		
	MIT		CONTRACTOR WALK-THROUGH		
50		MIT	CONTRACTOR BID		
50		BID/PERM	PM REVIEWS BID	1 MONTH	
		BID/	AVP F&S APPROVAL OF BID		
			PM PREPARES MPP		
			MPP TO CLIENT		
			CLIENT APPROVAL AND FUNDING		
			REQUISITION GENERATED		
			PO ISSUED (NOTICE TO PROCEED)		
			CONSTRUCTION STARTS		
		_	RFIS, SUBMITTALS, DOCUMENTS		
		TIO	PROGRESS REVIEWS		
		CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	1 MONTH	
		NSTF	INSPECTIONS		
		CO	CERTIFICATE OF COMPLETION		
			CERTIFICATE OF OCCUPANCY		
9			BENEFICIAL OCCUPANCY BY CLIENT		
00		_	PUNCH LIST COMPLETION		
		CLOSE-OU	FINAL INVOICES		
39		OSE	OWNER'S MANUALS	1.75 MONTHS	
		C	ASSET TURNOVER TO OPERATIONS		
	H		ACCOUNTING CLOSE-OUT		
9	1	ГО	TAL PROJECT TIME - 7.75	MONTHS	