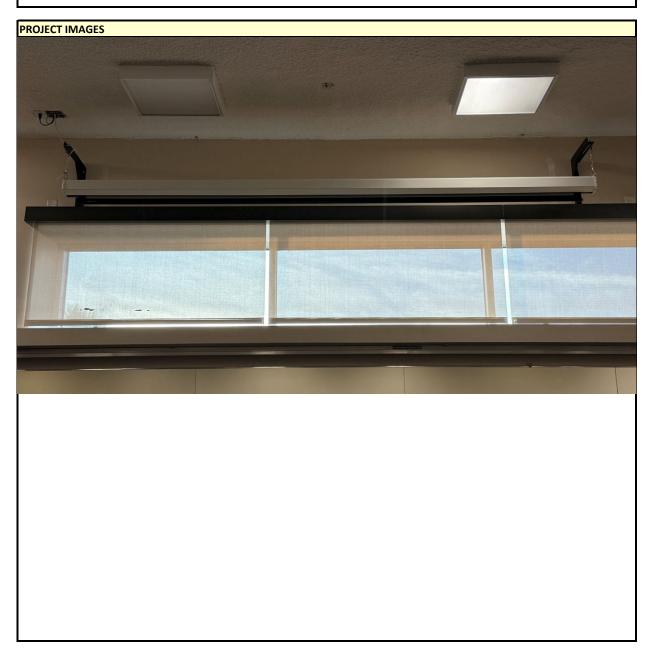


PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: PERFORMING ARTS CENTER THEATER ROOM 115 TECHNOLOGY REFRESH PLAN UPGRADE	DATE COMPLETED: OCTOBER 17, 2025	
PROJECT NUMBER: 25119001	PROJECT MANAGER: JOANNE TOOLE	
	LACED IN THEATER ROOM 115 AT THE PERFORMING ARTS CENTER. SERVICE SWITCH BLING FOR A NEW OIR-FURNISHED CAMERA, AND DATA PORT ACTIVATION FOR A OIR-	





PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: PERFORMING ARTS CENTER THEATER ROOM 115 TECHNOLOGY REFRESH PLAN UPGRADE	DATE COMPLETED: OCTOBER 17, 2025	
PROJECT NUMBER: 25119001	PROJECT MANAGER: JOANNE TOOLE	
PROJECT DESCRIPTION: EXISTING PROJECTOR SCREEN REMOVED AND RE	PLACED IN THEATER ROOM 115 AT THE PERFORMING ARTS CENTER, SERVICE SWITCH	

PROJECT DESCRIPTION: EXISTING PROJECTOR SCREEN REMOVED AND REPLACED IN THEATER ROOM 115 AT THE PERFORMING ARTS CENTER. SERVICE SWITCH AND TERMINATION TO EXISTING POWER PROVIDED. UCFIT PROVIDED CABLING FOR A NEW OIR-FURNISHED CAMERA, AND DATA PORT ACTIVATION FOR A OIR-FURNISHED APPLE TV DEVICE.

PROJECT COST		
DESIGN COST	\$	-
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	4,240.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	-
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	4,240.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	797.75
UCF IT	\$	797.75
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FBO AND PERMITTING COST	\$	2,173.10
BUILDING CODE OFFICE	Ś	150.00
STATE FIRE MARSHALL	\$	-
PROJECT MANAGEMENT FEES	\$	2,023.10
FACILITIES OPERATIONS ALLOWANCE	\$	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	
TOTAL PROJECT COST	\$	7,210.85
		7 7111 25

PR	OJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	6.75 MONTHS	
	SPAA, F&S REVIEW		
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
DESIGN	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	NA	
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
۵	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	3.5 MONTHS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ψ	CONTRACTOR BID		
BID/PERN	PM REVIEWS BID		
01	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
CONSTRUCTION	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
	PROGRESS REVIEWS	0.75 MONTHS	
	PAYMENT APPLICATIONS, INVOICES		
	INSPECTIONS		
Ñ O	CERTIFICATE OF COMPLETION		
O	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
CLOSE-OUT	PUNCH LIST COMPLETION		
	FINAL INVOICES	3.25 MONTHS	
	OWNER'S MANUALS		
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		