

PROJECT COST SHEET

PROJECT INFORMATION	
PROJECT NAME: LAKE NONA CANCER CENTER BOILER #2 TUBE REPLACEMENT	DATE COMPLETED: JULY 23, 2025
PROJECT NUMBER: 25105001	PROJECT MANAGER: SAMANTHA MASON

PROJECT DESCRIPTION: TUBING REPLACED ON BOILER #2 AT LAKE NONA CANCER CENTER. ALL EXISTING TUBES REMOVED AND REPLACED WITH NEW, HIGH-QUALITY TUBES, ENSURING OPTIMAL STEAM GENERATION CAPABILITIES AND OPERATIONAL EFFICIENCY. BOILER SHELL CLEANED AND PREPARED, WITH DEBRIS AND CORROSION REMOVED. MUD DRUM AND STEAM DRUM FLUSHED OUT. BOILER SHELL, TUBE SHEETS, AND SUPPORTS THOROUGHLY INSPECTED. NEW BOILER TUBES INSTALLED IN ACCORDANCE WITH UNILUX AND ASME (AMERICAN SOCIETY OF MECHANICAL ENGINEERS) STANDARDS. NON-DESTRUCTIVE TESTING (NDT) PERFORMED ON THE INSTALLED TUBES TO CONFIRM INTEGRITY AND IDENTIFY ANY POTENTIAL FAULTS. HYDROSTATIC TESTING CONDUCTED ON THE RETUBED BOILER TO ENSURE NO LEAKS AND VERIFY SYSTEM INTEGRITY. SYSTEM START UP PROVIDED, AND PRELIMINARY TESTING PERFORMED TO CONFIRM BOILER OPERATION AND PERFORMANCE.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$
CONSTRUCTION COST	\$ 169,120.62
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 550.00
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 133,401.00
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 2,155.30
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 12,898.20
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 15,805.52
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 4,310.60
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 14,900.00
BUILDING CODE OFFICE	\$ -
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 14,900.00
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 184,020.62

DESIGN	PROJECT SUBMITTED BY CLIENT SPAA, F&S REVIEW PM ASSIGNED PM CONTACTS REQUESTER PM DEVELOPS SCOPE A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED)	1.75 MONTHS		
7	PM ASSIGNED PM CONTACTS REQUESTER PM DEVELOPS SCOPE A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED			
7	PM CONTACTS REQUESTER PM DEVELOPS SCOPE A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED			
7	PM DEVELOPS SCOPE A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED	NΑ		
DESIGN	A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED	NA		
DESIGN	A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED	NA		
DESIGN	MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED	NA		
DESIGN	CLIENT APPROVAL AND FUNDING REQUISITION GENERATED	NA		
DESIGN	REQUISITION GENERATED	NA		
DESIG	•	NA		
DE	PO ISSUED (NOTICE TO PROCEED)	NA		
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH			
MIT	CONTRACTOR BID			
PERI	PM REVIEWS BID	4.25 MONTHS		
I/QI8	AVP F&S APPROVAL OF BID			
Е	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
NOI	PROGRESS REVIEWS			
UCT	PAYMENT APPLICATIONS, INVOICES	1.25 MONTHS		
STR	INSPECTIONS	1.25 MUNTHS		
CON	CERTIFICATE OF COMPLETION			
)	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
UT	FINAL INVOICES			
SE-C	OWNER'S MANUALS	1.75 MONTHS		
CLO	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
	CLOSE-OUT CONSTRUCTION BID/PERMIT	WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D PERMIT SUBMISSION BUILDING CODE OFFICE REVIEW STATE FIRE MARSHALL REVIEW CONTRACTOR WALK-THROUGH CONTRACTOR BID PM REVIEWS BID AVP F&S APPROVAL OF BID PM PREPARES MPP MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) CONSTRUCTION STARTS RFIS, SUBMITTALS, DOCUMENTS PROGRESS REVIEWS PAYMENT APPLICATIONS, INVOICES INSPECTIONS CERTIFICATE OF COMPLETION CERTIFICATE OF OCCUPANCY BENEFICIAL OCCUPANCY BY CLIENT PUNCH LIST COMPLETION FINAL INVOICES OWNER'S MANUALS ASSET TURNOVER TO OPERATIONS		