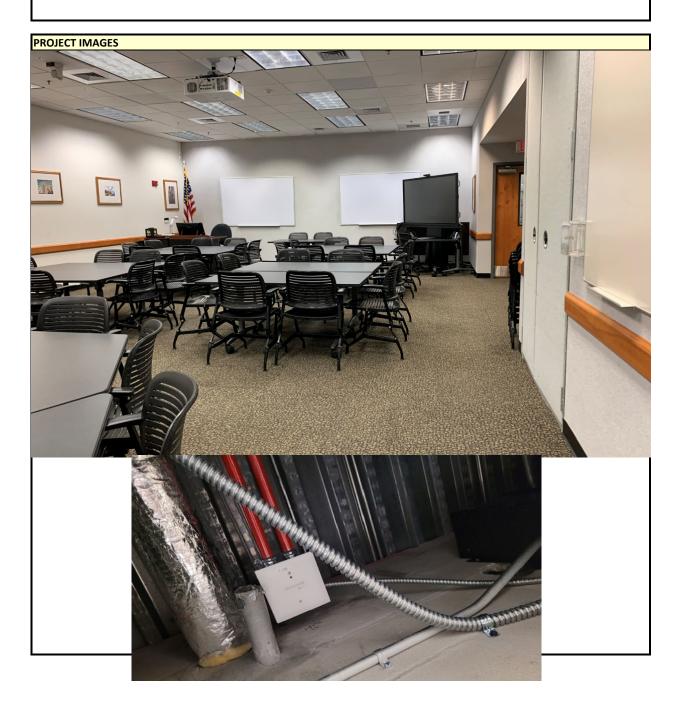


PROJECT COST SHEET

PROJECT INFORMATION				
PROJECT NAME: BURNETT HONORS COLLEGE ROOMS 126-131 MULTIMEDIA REFRESH PLAN UPGRADE	DATE COMPLETED: AUGUST 20, 2025			
PROJECT NUMBER: 25095001	PROJECT MANAGER: JOANNE TOOLE			
PROJECT DESCRIPTION: MULTIMEDIA UPGRADES IN ROOMS 126-131 AT B WITH CONDUIT AND BOXES. OIR-PROVIDED SCREEN AND CEILING SPEAKE	URNETT HONORS COLLEGE. FIRE ALARM RELAYS INSTALLED IN EACH ROOM, ALONG RS INSTALLED IN ROOMS 130-131. DATA CABLING PROVIDED BY UCFIT.			





PROJECT COST SHEET

PROJECT INFORMATION			
PROJECT NAME: BURNETT HONORS COLLEGE ROOMS 126-131 MULTIMEDIA REFRESH PLAN UPGRADE	DATE COMPLETED: AUGUST 20, 2025		
PROJECT NUMBER: 25095001	PROJECT MANAGER: JOANNE TOOLE		
PROJECT DESCRIPTION: MULTIMEDIA UPGRADES IN ROOMS 126-131 AT BURNETT HONORS COLLEGE. FIRE ALARM RELAYS INSTALLED IN EACH ROOM, ALONG WITH CONDUIT AND BOXES. OIR-PROVIDED SCREEN AND CEILING SPEAKERS INSTALLED IN ROOMS 130-131. DATA CABLING PROVIDED BY UCFIT.			

PROJECT COST			PR	OJECT TIME
DESIGN COST	\$	-		PROJECT SUBMI
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-	l _⊢	SPAA, F&S REVIE
CONSTRUCTION COST	\$	17,990.00	START	PM ASSIGNED
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-		PM CONTACTS R
DIVISION 2 - EXISTING CONDITIONS	\$	-		PM DEVELOPS S
DIVISION 3 - CONCRETE	\$	-	DESIGN	A/E SELECTED
DIVISION 4 - MASONRY	\$	-		A/E PROPOSAL F
DIVISION 5 - METALS	\$	-		MPP TO CLIENT
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-		CLIENT APPROVA
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-		REQUISITION GE
DIVISION 8 - OPENINGS	\$	-		PO ISSUED (NOT
DIVISION 9 - FINISHES	\$	-		A/E DESIGN
DIVISION 10 - SPECIALTIES	\$	-		WORKSHOPS
DIVISION 11 - EQUIPMENT	\$	-		PERMIT REVIEW
DIVISION 12 - FURNISHINGS	\$	-		S/S PERMIT DRA
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		PERMIT SUBMIS
DIVISION 14 - CONVEYING EQUIPMENT	\$	-		BUILDING CODE
DIVISION 21 - FIRE SUPRESSION	\$	-		STATE FIRE MAR
DIVISION 22 - PLUMBING	\$	-	BID/PERMIT	CONTRACTOR W
DIVISION 23 - HVAC	\$	-		CONTRACTOR BI
DIVISION 26 - ELECTRICAL	\$	17,990.00		PM REVIEWS BIG
DIVISION 27 - COMMUNICATIONS	\$	-		AVP F&S APPRO
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-		PM PREPARES IV
DIVISION 31 - EARTHWORK	\$	-		MPP TO CLIENT
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-		CLIENT APPROVA
DIVISION 33 - UTILITIES	\$	-		REQUISITION GE
COMMISSIONING	\$	-		PO ISSUED (NOT
GENERAL LIABILITY	\$	-	NOIL	CONSTRUCTION
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-		RFIS, SUBMITTAL
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-		PROGRESS REVIE
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-		PAYMENT APPLI
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	3,404.51	STR.	INSPECTIONS
UCF IT	\$	3,404.51	NO NO	CERTIFICATE OF
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-	S	CERTIFICATE OF
FBO AND PERMITTING COST	\$	8,416.19		BENEFICIAL OCC
BUILDING CODE OFFICE	\$	1,442.00		PUNCH LIST CON
STATE FIRE MARSHALL	\$	100.00	5	FINAL INVOICES
PROJECT MANAGEMENT FEES	\$	6,874.19	CLOSE-OUT	OWNER'S MANU
FACILITIES OPERATIONS ALLOWANCE	\$	-	SOT.	ASSET TURNOVE
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	_		ACCOUNTING CL
TOTAL PROJECT COST	\$	29,810.70	TC	TAL PROJEC
TOTAL PROJECT COST	Ą	25,610.70	10	TAL PROJEC

L IV	OJECT THVIL				
START	PROJECT SUBMITTED BY CLIENT				
	SPAA, F&S REVIEW	3.5 MONTHS			
	PM ASSIGNED				
	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED	NA			
	A/E PROPOSAL REVIEW				
z	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
SIG	REQUISITION GENERATED				
DE	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D	2.25 MONTHS			
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
	CONTRACTOR WALK-THROUGH				
MIT	CONTRACTOR BID				
PER	PM REVIEWS BID				
3ID/	AVP F&S APPROVAL OF BID				
<u> </u>	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
	RFIS, SUBMITTALS, DOCUMENTS				
NOI	PROGRESS REVIEWS				
UCT	PAYMENT APPLICATIONS, INVOICES	2 75 140117116			
STR	INSPECTIONS	2.75 MONTHS			
NOC	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
	PUNCH LIST COMPLETION				
TUC	FINAL INVOICES	4.75 MONTHS			
SE-C	OWNER'S MANUALS				
CLO	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
TOTAL PROJECT TIME - 13.25 MONTHS					