

PROJECT COST SHEET

PROJECT INFORMATION	
PROJECT NAME: BARBARA YING CENTER DX UNITS AND VFD REPLACEMENT, AND DUCT SEALING	DATE COMPLETED: SEPTEMBER 22, 2025
PROJECT NUMBER: 25071001	PROJECT MANAGER: ROBERT BROWN

PROJECT DESCRIPTION: HVAC DX UNITS AND VFDs REPLACED, DUCTS SEALED, AT THE BARBARA YING CENTER. DX HVAC UNITS AND VFDs REPLACED, DUCTS SEALED AT THE BARBARA YING CENTER. (3) DX HVAC SYSTEMS REMOVED AND REPLACED WITH NEW DX SPLIT SYSTEMS WITH HIGH EFFICIENCY HEAT PUMPS. DUCTS CLEANED AND SEALED. ACTUATOR REPLACED FOR OUTSIDE AIR DUCT. NEW BUILDING AUTOMATION SYSTEM INSTALLED. COPPER REFRIGERANT LINES REPLACED, NEW LINE SETS INSTALLED. (2) BATHROOM EXHAUST FANS REPLACED. CONDENSING UNIT DISCONNECTS REPLACED WITH NEW STAINLESS DISCONNECTS. ELECTRICAL UPGRADES PROVIDED. CONCRETE PADS INSTALLED FOR OUTDOOR CONDENSING UNITS AND AHUS INSIDE MECHANICAL ROOM. METAL JACKETING PROVIDED TO CONCEAL ABOVE GROUND REFRIGERANT PIPING, HOSE BIB RELOCATED. SPOT COOLERS PROVIDED TO COOL SPACE DURING CONSTRUCTION. TEST AND BALANCING SERVICES PROVIDED.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$
CONSTRUCTION COST	\$ 127,001.63
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 112,301.63
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 14,700.00
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 14,910.80
BUILDING CODE OFFICE	\$ 2,028.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 12,882.80
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 141,912.43

PR	OJECT TIME				
	PROJECT SUBMITTED BY CLIENT				
11.	SPAA, F&S REVIEW	1.5 MONTHS			
STAR	PM ASSIGNED				
IS	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
DESIGN	REQUISITION GENERATED	NA			
E	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
	CONTRACTOR WALK-THROUGH				
Ĭ 	CONTRACTOR BID				
BID/PERIN	PM REVIEWS BID	4.25 MONTHS			
JID/	AVP F&S APPROVAL OF BID				
11"	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
	RFIS, SUBMITTALS, DOCUMENTS				
l lo	PROGRESS REVIEWS				
	PAYMENT APPLICATIONS, INVOICES	2 25 MONTHS			
ISTR	INSPECTIONS	3.25 MONTHS			
0	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
И.	PUNCH LIST COMPLETION				
100	FINAL INVOICES				
SE-(OWNER'S MANUALS	2.5 MONTHS			
CLC	ASSET TURNOVER TO OPERATIONS				
L	ACCOUNTING CLOSE-OUT				
TC	TOTAL PROJECT TIME - 11.5 MONTHS				