

PROJECT COST SHEET

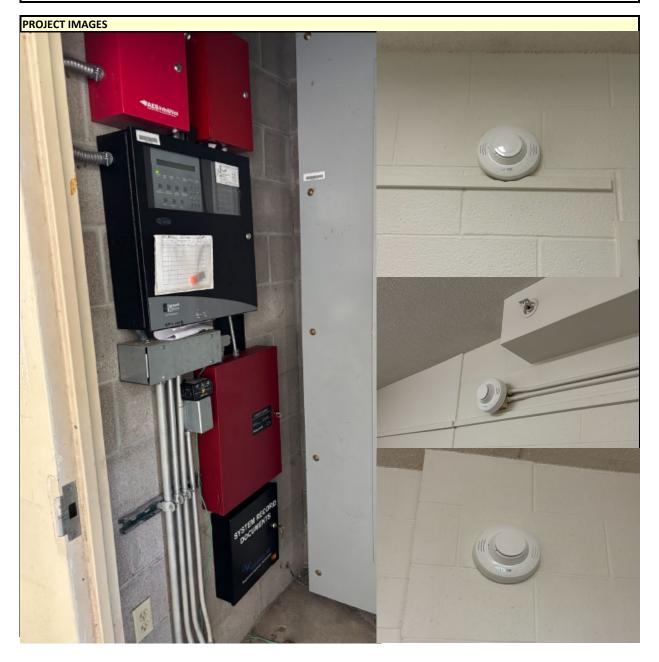
PROJECT INFORMATION

PROJECT NAME: LAKE CLAIRE 55 REPLACEMENT OF FIRE ALARM DEVICES DATE COMPLETED: SEPTEMBER 22, 2026

PROJECT NUMBER: 25055001

PROJECT MANAGER: GREG MINENNA / MATTHEW CHRISTOPHER

PROJECT DESCRIPTION: REPLACEMENT OF EXISTING OBSOLETE END-OF-LIFE SMOKE DETECTORS WITH INTEGRATED STROBES IN ALL ROOMS AT LAKE CLAIRE 55 DORMS WITH THE ADDITION OF SMOKE COVERAGE IN HALLWAYS AND COVERAGE FOR DESIGNATED ADA ROOMS FOR CODE COMPLIANCE. ALL NEW EQUIPMENT COMPATIBLE WITH EXISTING ADDRESSABLE FIRE ALARM. EACH ROOM EQUIPPED WITH A LOW FREQUENCY SOUNDER BASE FOR EVACUATION. ADA COMPLIANT ROOMS EQUIPPED WITH AUDIO/VISUAL APPLIANCES FOR EVACUATION. DIGITAL ALARM COMMUNICATOR (DACT) INSTALLED IN THE CONTROL PANEL. HEAD END PROGRAMMING PROVIDED. WIRING AND CONDUIT INSTALLED BY ELECTRICAL CONTRACTOR; EXISTING CONDUIT REUSED WHEN POSSIBLE. PATCHING AND PAINTING DONE AS NEEDED.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 152,243.25
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 1,750.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 146,780.00
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 3,713.25
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 12,412.67
BUILDING CODE OFFICE	\$ 2,861.00
STATE FIRE MARSHALL	\$ 380.61
PROJECT MANAGEMENT FEES	\$ 8,699.24
FACILITIES OPERATIONS ALLOWANCE	\$ 471.82
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 164,655.92

PR(OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
_	SPAA, F&S REVIEW	0.25 MONTHS	
STARI	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
7	A/E SELECTED		
	A/E PROPOSAL REVIEW	NA	
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED		
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ε	CONTRACTOR BID	1.75 MONTHS	
PER	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
UCTION	PROGRESS REVIEWS		
	PAYMENT APPLICATIONS, INVOICES	3 MONTHS	
STR	INSPECTIONS	3 IVIUNTHS	
8	CERTIFICATE OF COMPLETION		
_	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
OUT	FINAL INVOICES		
SE-(OWNER'S MANUALS	1.5 MONTHS	
CLC	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		
TO	TAL PROJECT TIME - 6.5 N	JONTHS	