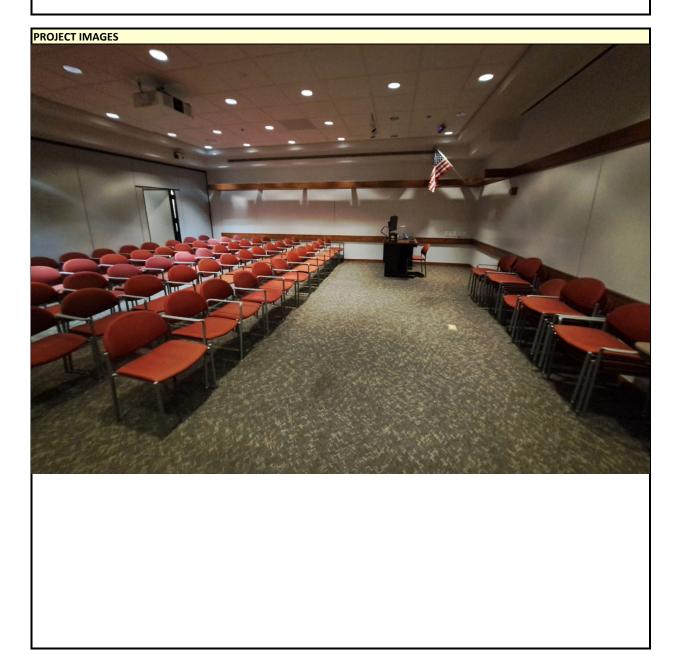


PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: CREOL ROOMS 102, 103, A214, & 266 TECHNOLOGY REFRESH PLAN UPGRADE	DATE COMPLETED: OCTOBER 7, 2025	
PROJECT NUMBER: 25053003	PROJECT MANAGER: JOANNE TOOLE	

PROJECT DESCRIPTION: TECHNOLOGY UPGRADES IN ROOMS 102, 103, A214, & 266 AT CREOL TO ACCOMMODATE THE INSTALLATION OF OIR-PROVIDED MULTIMEDIA EQUIPMENT. PDC SCOPE INCLUDED THE INSTALLATION OF FIRE ALARM RELAYS, ADA ASSISTIVE LISTENING SIGNAGE, AND THE REPLACEMENT OF CEILING GRID TILES IN EACH ROOM. ROOMS 102 AND A214 ALSO HAD PROJECTOR SCREENS REPLACED, DISCONNECT SWITCHS INSTALLED, WITH PATCHING AND PAINTING DONE AS NEEDED. CONDUIT AND PULL STRING INSTALLED BETWEEN ROOMS 102 AND 103.





PROJECT COST SHEET

PROJECT INFORMATION	
PROJECT NAME: CREOL ROOMS 102, 103, A214, & 266 TECHNOLOGY REFRESH PLAN UPGRADE	DATE COMPLETED: OCTOBER 7, 2025
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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 57,424.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 57,424.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 2,452.00
UCF IT	\$ 2,452.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 9,845.01
BUILDING CODE OFFICE	\$ 1,246.00
STATE FIRE MARSHALL	\$ 144.37
PROJECT MANAGEMENT FEES	\$ 8,454.64
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 69,721.01

PR	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT			
START	SPAA, F&S REVIEW	5.25 MONTHS		
	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
DESIGN	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED	NA		
	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW	4.25 MONTHS		
ΔI	CONTRACTOR WALK-THROUGH			
	CONTRACTOR BID			
PERI	PM REVIEWS BID			
JOI8	AVP F&S APPROVAL OF BID			
ш	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
<u>N</u>	PROGRESS REVIEWS			
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	4 25 MACNITUS		
	INSPECTIONS	1.25 MONTHS		
0 0 0	CERTIFICATE OF COMPLETION			
Ü	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	2.25 MONTHS		
T	FINAL INVOICES			
CLOSE-0	OWNER'S MANUALS			
	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			