

PROJECT COST SHEET

PROJECT INFORMATION			
PROJECT NAME: CREOL ROOM 180C MODIFY UTILITY INFRASTRUCTURE FOR MBE SYSTEM	DATE COMPLETED: MAY 28, 2025		
PROJECT NUMBER: 25053002	PROJECT MANAGER: SAMANTHA MASON		

PROJECT DESCRIPTION: UTILITIES MODIFIED IN ROOM 180C AT CREOL TO ACCOMMODATE MBE AND VEECO LAB EQUIPMENT. HEAT LOAD STUDY PERFORMED. ELECTRICAL SERVICE INSTALLED TO NEW EQUIPMENT. ONE (1) 20A, 3POLE BREAKER INSTALLED, AS WELL AS CONDUIT AND CONDUCTORS, AND ONE (1) L 16-20R OUTLET. PROCESS CHILLED WATER SUPPLY AND RETURN INSTALLED ON EXISTING PCW LOOP. PENDANT FIRE SPRINKLER DROP REMOVED. HELIUM GAS LINES EXTENDED FROM ROOM 180B TO 180C.





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PROJECT COST		PR	OJECT TIME
DESIGN COST	\$ -		PROJECT SUBMI
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -	l _	SPAA, F&S REVI
CONSTRUCTION COST	\$ 29,137.12	START	PM ASSIGNED
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -	S	PM CONTACTS I
DIVISION 2 - EXISTING CONDITIONS	\$ -		PM DEVELOPS S
DIVISION 3 - CONCRETE	\$ -		A/E SELECTED
DIVISION 4 - MASONRY	\$ -		A/E PROPOSAL I
DIVISION 5 - METALS	\$ -		MPP TO CLIENT
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -		CLIENT APPROV
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -	DESIGN	REQUISITION GE
DIVISION 8 - OPENINGS	\$ -	ä	PO ISSUED (NOT
DIVISION 9 - FINISHES	\$ -		A/E DESIGN
DIVISION 10 - SPECIALTIES	\$ -		WORKSHOPS
DIVISION 11 - EQUIPMENT	\$ -		PERMIT REVIEW
DIVISION 12 - FURNISHINGS	\$ -		S/S PERMIT DRA
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -		PERMIT SUBMIS
DIVISION 14 - CONVEYING EQUIPMENT	\$ -		BUILDING CODE
DIVISION 21 - FIRE SUPRESSION	\$ -		STATE FIRE MAR
DIVISION 22 - PLUMBING	\$ 4,600.00		CONTRACTOR V
DIVISION 23 - HVAC	\$ 4,670.00		CONTRACTOR B
DIVISION 26 - ELECTRICAL	\$ 19,867.12	BID/PERMIT	PM REVIEWS BI
DIVISION 27 - COMMUNICATIONS	\$ -	ID/	AVP F&S APPRO
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -	Ш	PM PREPARES N
DIVISION 31 - EARTHWORK	\$ -		MPP TO CLIENT
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -		CLIENT APPROV
DIVISION 33 - UTILITIES	\$ -		REQUISITION GE
COMMISSIONING	\$ -		PO ISSUED (NOT
GENERAL LIABILITY	\$ -		CONSTRUCTION
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -		RFIS, SUBMITTA
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -	ON	PROGRESS REVI
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -	E E	PAYMENT APPL
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -	ONSTRUCTION	INSPECTIONS
UCF IT	\$ -	NO.	CERTIFICATE OF
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -		CERTIFICATE OF
FBO AND PERMITTING COST	\$ 5,181.87		BENEFICIAL OCC
BUILDING CODE OFFICE	\$ 720.00		PUNCH LIST COI
STATE FIRE MARSHALL	\$ 100.00	5	FINAL INVOICES
PROJECT MANAGEMENT FEES	\$ 4,050.00	CLOSE-OUT	OWNER'S MANU
FACILITIES OPERATIONS ALLOWANCE	\$ 311.87	3073	ASSET TURNOVI
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -		ACCOUNTING C
TOTAL PROJECT COST	\$ 34,318.99	TC	TAL PROJE

PK	OJECT TIIVIE			
	PROJECT SUBMITTED BY CLIENT			
_	SPAA, F&S REVIEW			
START	PM ASSIGNED	3.5 MONTHS		
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING	NA		
ESIGI	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH			
₹	CONTRACTOR BID	0.75 MONTHS		
PERN	PM REVIEWS BID			
	AVP F&S APPROVAL OF BID			
ш	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
ON	PROGRESS REVIEWS			
Ę	PAYMENT APPLICATIONS, INVOICES			
STR	INSPECTIONS	4.5 MONTHS		
ON	CERTIFICATE OF COMPLETION			
U	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
5	FINAL INVOICES	1.75 MONTHS		
SE-C	OWNER'S MANUALS			
377	ASSET TURNOVER TO OPERATIONS			
)	ACCOUNTING CLOSE-OUT			
TO		MONTHS		
IU	TAL PROJECT TIME - 10.5	IVIOIVI II3		