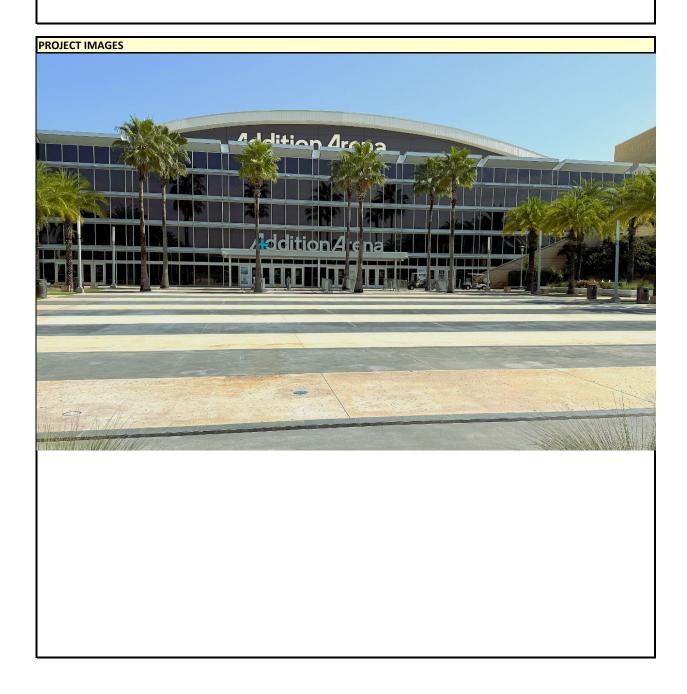


PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: ARENA ENTRY REPAIRS - PEGASUS REMOVED	DATE COMPLETED: SEPTEMBER 19, 2025	
PROJECT NUMBER: 25050004	PROJECT MANAGER: ROBERT BROWN	

PROJECT DESCRIPTION: ARENA ENTRYWAY REPAIRED; PEGASUS LOGO REMOVED. EXISTING CONCRETE AND GRANITE REMOVED, AND REPLACED WITH NEW CONCRETE. ABANDONED ELECTRICAL CONDUIT REMOVED. WIRE MESH INSTALLED THROUGHOUT NEW CONCRETE. PLACEMENT AND COMPACTION OF LIMESTONE/ROAD BASE PROVIDED. NEW CONCRETE STAINED, AND PRESSURE WASHED.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 185,078.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ 185,078.00
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 14,922.00
BUILDING CODE OFFICE	\$ 3,785.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 11,137.00
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 200,000.00

PR	OJECT TIME		
START	PROJECT SUBMITTED BY CLIENT		
	SPAA, F&S REVIEW	3 MONTHS	
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING		
DESIGI	REQUISITION GENERATED	NA	
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	2.25 MONTHS	
M	CONTRACTOR BID		
BID/PERMI	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
CONSTRUCTION	PROGRESS REVIEWS		
	PAYMENT APPLICATIONS, INVOICES	1 E MONTHS	
	INSPECTIONS	1.5 MONTHS	
	CERTIFICATE OF COMPLETION		
_	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
TUC	FINAL INVOICES	0.75 MONTHS	
O-3SOTO	OWNER'S MANUALS		
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		