

PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: CREATIVE SCHOOL ROOMS 151 & 158 CLASSROOM LIGHTING DATE COMPLETED: OCTOBER 6, 2025		
PROJECT NUMBER: 25024001	PROJECT MANAGER: CHRISTINA ROGERS	
PROJECT DESCRIPTION: EXISTING PENDANT FLUORESCENT LIGHT FIXTURES REPLACED WITH (8) NEW L.E.D. SURFACE-MOUNTED CLOUD FIXTURES IN CLASSROOM 151 AND 158 AT THE CREATIVE SCHOOL. EXISTING SWITCHES REUSED; DIMMER SWITCH ADDED. EXISTING CIRCUITRY REWORKED AS NEEDED.		





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 12,505.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 12,505.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCFIT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 1,253.66
BUILDING CODE OFFICE	\$ 222.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 1,031.66
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$
TOTAL PROJECT COST	\$ 13,758.66

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW		
	PM ASSIGNED	1.25 MONTHS	
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING		
DESIG	REQUISITION GENERATED	NA	
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	1.75 MONTHS	
≒	CONTRACTOR BID		
BID/PERM	PM REVIEWS BID		
/QIS	AVP F&S APPROVAL OF BID		
Н	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NOI	PROGRESS REVIEWS		
UCT	PAYMENT APPLICATIONS, INVOICES	2.25 MONTHS	
STR	INSPECTIONS		
NO	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
SE-OUT	FINAL INVOICES	1.5 MONTHS	
	OWNER'S MANUALS		
CLO	ASSET TURNOVER TO OPERATIONS		
J	ACCOUNTING CLOSE-OUT		
ΤO	TAL PROJECT TIME - 6.75	MONTHS	