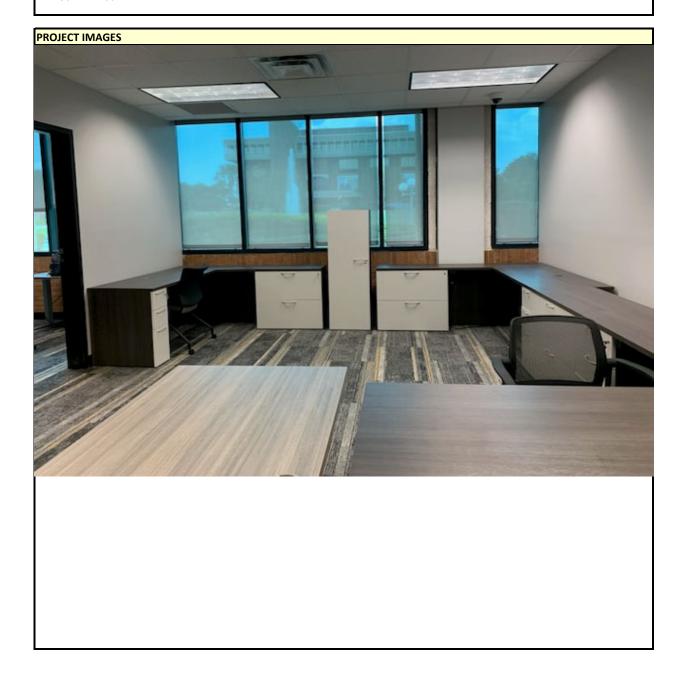


PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: MILLICAN HALL REHAB OF OFFICES 110A & 110B	DATE COMPLETED: SEPTEMBER 2, 2025	
PROJECT NUMBER: 25001002	PROJECT MANAGER: JOANNE TOOLE	
SQUARE FOOTAGE: 558	COST PER SQUARE FOOT: \$86.19	

PROJECT DESCRIPTION: REHAB WORK DONE ON OFFICES 110, 110A AND 110B AT MILLICAN HALL. WALLS AND DOOR FRAMES PAINTED, NEW CARPET AND VINYL BASE INSTALLED, AS WELL AS NEW FURNITURE, AND ROLLER SHADES ON WINDOWS. EXISTING POWER AND DATA RELOCATED INSIDE WALLS. ELECTRICAL UPGRADED TO ACCOMMODATE NEW FURNITURE INSTALLED IN OFFICE 110. (6) WIRED PANIC BUTTONS REMOVED AND REINSTALLED ON NEW FURNITURE. DATA REALLOCATED BY UCFIT.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 41,010.53
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 547.00
DIVISION 2 - EXISTING CONDITIONS	\$ 2,159.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 7,199.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 5,581.00
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 8,780.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 2,454.53
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 313.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 10,258.19
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 3,718.81
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 2,795.76
UCF IT	\$ 2,795.76
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 4,289.75
BUILDING CODE OFFICE	\$ 894.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 3,395.75
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 48,096.04

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
_	SPAA, F&S REVIEW	3.5 MONTHS	
STARI	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
7	A/E SELECTED		
	A/E PROPOSAL REVIEW	NA	
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
SIG	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	1.5 MONTHS	
	STATE FIRE MARSHALL REVIEW		
PERMIT	CONTRACTOR WALK-THROUGH		
	CONTRACTOR BID		
	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
_	RFIS, SUBMITTALS, DOCUMENTS		
δί	PROGRESS REVIEWS		
UCT	PAYMENT APPLICATIONS, INVOICES	1.25 MONTHS	
STR	INSPECTIONS		
NO.	CERTIFICATE OF COMPLETION		
Ŭ	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION	3.25 MONTHS	
TOC	FINAL INVOICES		
SE-C	OWNER'S MANUALS		
CLOS	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		
TOTAL PROJECT TIME - 9.5 MONTHS			