

PROJECT COST SHEET

PROJECT INFORMATION	
PROJECT NAME: TOWERS 1 & 2 CHILLED WATER VALVE REPLACEMENT FOR DELTA T IMPROVEMENT	DATE COMPLETED: AUGUST 20, 2025
PROJECT NUMBER: 24GRP003	PROJECT MANAGER: MARIA YEBRA-TEIMOURI

PROJECT DESCRIPTION: THIS PROJECT ADDRESSED INEFFICIENT CHILLED WATER RETURN TEMPERATURES FROM TOWERS 1 AND 2 TO THE CENTRAL CHILLER PLANT. THE SCOPE INCLUDED INSTALLATION OF PRESSURE INDEPENDENT (PI) CONTROL VALVES AT ALL FAN COIL UNITS (FCUS) TO REGULATE FLOW RATES AND OPTIMIZE TEMPERATURE DIFFERENTIALS, THEREBY IMPROVING SYSTEM EFFICIENCY. NEW ISOLATION VALVES WERE ALSO INSTALLED TO ENHANCE THE ABILITY TO ISOLATE INDIVIDUAL UNITS AND RISERS, FACILITATING MORE EFFECTIVE MAINTENANCE OPERATIONS.





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PROJECT TIME

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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 490,823.19
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ 2,300.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 488,523.19
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 50,910.97
BUILDING CODE OFFICE	\$ 6,538.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 39,875.07
FACILITIES OPERATIONS ALLOWANCE	\$ 4,497.90
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 541,734.16

PK	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT			
START	SPAA, F&S REVIEW	5.25 MONTHS		
	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED	NA		
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
SESIGN	REQUISITION GENERATED			
D	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH			
Σ	CONTRACTOR BID	8.25 MONTHS		
PERI	PM REVIEWS BID			
3ID/	AVP F&S APPROVAL OF BID			
"	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
NO.	PROGRESS REVIEWS	7.75 MONTHS		
D'U	PAYMENT APPLICATIONS, INVOICES			
STR	INSPECTIONS			
CON	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	3 MONTHS		
T)C	FINAL INVOICES			
SE-(OWNER'S MANUALS			
SOTO	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
TOTAL PROJECT TIME - 24.25 MONTHS				