

## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: PARTNERSHIP 2 & 3 SUNSHADE REDESIGN & REPLACEMENT	DATE COMPLETED: FEBRUARY 12, 2025	
PROJECT NUMBER: 24EXT008	PROJECT MANAGER: CHRISTINA ROGERS	

PROJECT DESCRIPTION: SUNSHADE REDESIGNED AND REPLACED ON THE WALKWAY BETWEEN PARTNERSHIP 2 AND PARTNERSHIP 3. EXISTING SINGULAR FABRIC COVER REPLACED WITH 3 SEPARATE COVERS, FOR EASIER REMOVAL AND CLEANING/REPAIR. NEW LINK PLATES AND CONNECTION PLATES INSTALLED AT FABRIC SPLITS. DESIGNED TO MEET WIND LOADS.





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PROJECT COST		PR
DESIGN COST	\$ -	
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -	I <sub>-</sub>
CONSTRUCTION COST	\$ 129,364.50	START
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -	S
DIVISION 2 - EXISTING CONDITIONS	\$ -	
DIVISION 3 - CONCRETE	\$ -	
DIVISION 4 - MASONRY	\$ -	
DIVISION 5 - METALS	\$ -	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -	z
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -	DESIGN
DIVISION 8 - OPENINGS	\$ -	DE
DIVISION 9 - FINISHES	\$ -	
DIVISION 10 - SPECIALTIES	\$ -	
DIVISION 11 - EQUIPMENT	\$ -	
DIVISION 12 - FURNISHINGS	\$ -	
DIVISION 13 - SPECIAL CONSTRUCTION	\$	
DIVISION 14 - CONVEYING EQUIPMENT	\$	
DIVISION 21 - FIRE SUPRESSION	\$	
DIVISION 22 - PLUMBING	\$ -	
DIVISION 23 - HVAC	\$	MIT
DIVISION 26 - ELECTRICAL	\$	BID/PERMI
DIVISION 27 - COMMUNICATIONS	\$	3ID/
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	
DIVISION 31 - EARTHWORK	\$	
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ 129,364.50	
DIVISION 33 - UTILITIES	\$ -	
COMMISSIONING	\$ -	
GENERAL LIABILITY	\$ -	
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -	
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -	NOI.
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -	CONSTRUCTION
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -	ISTR
UCF IT	\$ -	NOS
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -	
FBO AND PERMITTING COST	\$ 12,870.00	
BUILDING CODE OFFICE	\$ 2,470.00	
STATE FIRE MARSHALL	\$ -	TUC
PROJECT MANAGEMENT FEES	\$ 10,400.00	CLOSE-OUT
FACILITIES OPERATIONS ALLOWANCE	\$ -	CLO
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -	
TOTAL PROJECT COST	\$ 142,234.50	TO

Planning, Design and Construction

PK	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT			
START	SPAA, F&S REVIEW	1.5 MONTHS		
	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
DESIGN	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED	NA		
	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH			
PERMIT	CONTRACTOR BID			
	PM REVIEWS BID	2.5 MONTHS		
3ID/	AVP F&S APPROVAL OF BID			
_	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
_	RFIS, SUBMITTALS, DOCUMENTS			
NOI	PROGRESS REVIEWS			
ח	PAYMENT APPLICATIONS, INVOICES	3.5 MONTHS		
ISTR	INSPECTIONS			
00 N	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	2 MONTHS		
5	FINAL INVOICES			
CLOSE-(	OWNER'S MANUALS			
	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			

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