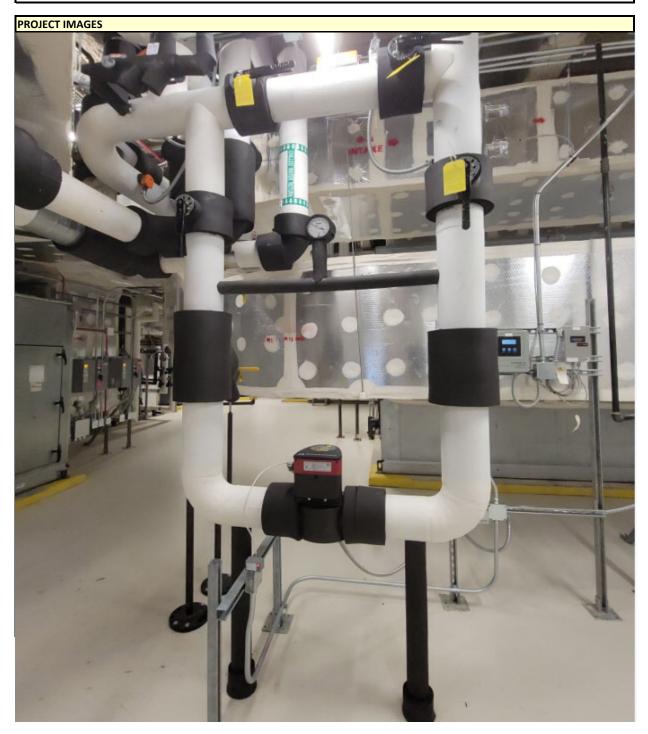


PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: DPAC VRF IN-LINE PUMP	DATE COMPLETED: SEPTEMBER 29, 2025	
PROJECT NUMBER: 24915003	PROJECT MANAGER: MARIA YEBRA-TEIMOURI	

PROJECT DESCRIPTION: VARIABLE REFRIGERANT FLOW (VRF) IN-LINE PUMP AND INJECTION LOOP INSTALLED TO SERVE THE EXISTING WATER-COOLED VARIABLE FREQUENCY DRIVE (VFD) CONDENSING UNITS AT DR. PHILLIPS ACADEMIC COMMONS. A BYPASS WAS PROVIDED AROUND THE NEW PUMP TO ALLOW CONTINUED WATER FLOW UPON PUMP FAILURE. IN-LINE CIRCULATOR PUMP, AND 4" CHILLED WATER WELDED PIPING INSTALLED. ELECTRICAL CONNECTIONS PROVIDED. COMMISSIONING SERVICES PERFORMED, WITH OVERSIGHT PROVIDED BY UCF UTILITIES & ENGINEERING SERVICES (UES). UCF UES ALSO PROVIDED CONTROLS PROGRAMMING. DATA PORT ON CONTROL PANEL FOR HVAC PUMP ACTIVATED BY UCFIT.





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PROJECT COST	
DESIGN COST	\$ 12,550.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 12,550.00
CONSTRUCTION COST	\$ 85,360.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 78,647.49
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 6,712.51
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 50.00
UCF IT	\$ 50.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 11,365.93
BUILDING CODE OFFICE	\$ 1,382.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 9,000.00
FACILITIES OPERATIONS ALLOWANCE	\$ 983.93
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 109,325.93

	PR	OJECT TIME				
		PROJECT SUBMITTED BY CLIENT				
	START	SPAA, F&S REVIEW	2.5 MONTHS			
1		PM ASSIGNED				
ı		PM CONTACTS REQUESTER				
1		PM DEVELOPS SCOPE				
1		A/E SELECTED				
1		A/E PROPOSAL REVIEW				
1		MPP TO CLIENT				
1	z	CLIENT APPROVAL AND FUNDING	8.75 MONTHS			
1	DESIGN	REQUISITION GENERATED				
1	B	PO ISSUED (NOTICE TO PROCEED)				
1		A/E DESIGN				
1		WORKSHOPS				
1		PERMIT REVIEWS				
1		S/S PERMIT DRAWINGS RECV'D				
l		PERMIT SUBMISSION				
l		BUILDING CODE OFFICE REVIEW				
l	BID/PERMIT	STATE FIRE MARSHALL REVIEW				
1		CONTRACTOR WALK-THROUGH				
l		CONTRACTOR BID				
l		PM REVIEWS BID	4.5 MONTHS			
l) ID	AVP F&S APPROVAL OF BID				
l	Ш	PM PREPARES MPP				
1		MPP TO CLIENT				
1		CLIENT APPROVAL AND FUNDING				
		REQUISITION GENERATED				
		PO ISSUED (NOTICE TO PROCEED)				
l		CONSTRUCTION STARTS				
1		RFIS, SUBMITTALS, DOCUMENTS				
1	NO.	PROGRESS REVIEWS				
	LOC	PAYMENT APPLICATIONS, INVOICES	5.25 MONTHS			
	STR	INSPECTIONS	3.23 IVION I II3			
	CONSTRUCTION	CERTIFICATE OF COMPLETION				
		CERTIFICATE OF OCCUPANCY				
		BENEFICIAL OCCUPANCY BY CLIENT				
		PUNCH LIST COMPLETION				
	T)C	FINAL INVOICES				
	CLOSE-0	OWNER'S MANUALS	4.25 MONTHS			
		ASSET TURNOVER TO OPERATIONS				
		ACCOUNTING CLOSE-OUT				
	TOTAL PROJECT TIME - 25.25 MONTHS					