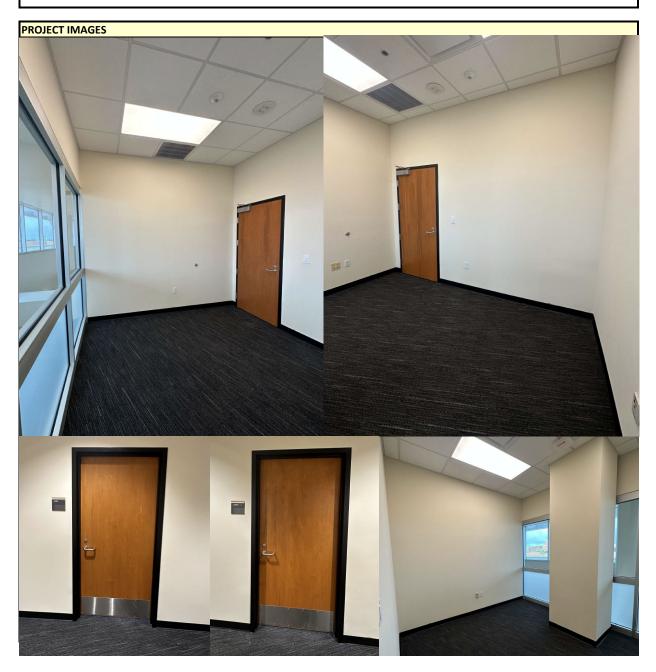


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: HEC ROOM 430 CONVERT OPEN SPACE INTO TWO OFFICES	DATE COMPLETED: MARCH 26, 2025	
PROJECT NUMBER: 2411601	PROJECT MANAGER: SAMANTHA MASON / DAVID EDGAR	
SQUARE FOOTAGE: 237	COST PER SQUARE FOOT: \$664.18	

PROJECT DESCRIPTION: OPEN AREA CONVERTED INTO TWO OFFICES (ROOMS 430 & 430A) AT THE L3HARRIS ENGINEERING CENTER. INCLUDED THE INSTALLATION OF NEW ACOUSTICAL CEILING TILES AND GRID, NEW DOORS, FRAMES, AND HARDWARE, NEW COVE BASE ALONG BOTTOM OF BOTH OFFICES AND HALLWAY. FIRE SUPPRESSION HEAD RELOCATED, FIRE ALARM SYSTEM REPROGRAMMED, WHICH INCLUDED NEW LOCATOR MAPS. INCLUDED FRAMING, DRYWALL, AND PAINT TO ACCOMMODATE NEW OFFICE LAYOUTS. DOOR FRAMES AND OFFICES PAINTED. NEW OFFICE SIGNAGE ADDED. EXISTING DUCTWORK DEMOED, 8X8 SUPPLY AIR DUCTWORK CONNECTED TO THE EXISTING VTU, NEW RA TRANSFERS ADDED. NEW LIGHT FIXTURES ADDED, LIGHTING CONTROLS REWORKED, BLUETOOTH DEVICE PROVIDED FOR PROGRAMMING PURPOSES. ON/OFF/DIMMING SWITCH ADDED FOR LOCAL MANUAL CONTROL. SECURITY CAMERA REPLACED. UCF UES PROVIDED COMMISSIONING SERVICES AND OVERSIGHT. UCFIT INSTALLED (1) DUAL CATEGORY 6A OUTLET, AND (1) IP-SURVEILANCE CATEGORY 6A OUTLET, AND ALL NECESSARY CABLING.







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PROJECT COST	
DESIGN COST	\$ 24,726.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 24,726.00
CONSTRUCTION COST	\$ 114,813.70
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 6,250.00
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 9,419.84
DIVISION 9 - FINISHES	\$ 23,280.00
DIVISION 10 - SPECIALTIES	\$ 300.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ 2,800.00
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 23,368.86
DIVISION 26 - ELECTRICAL	\$ 9,120.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 20,120.41
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 7,792.22
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 10,692.37
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 1,670.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 1,261.88
UCF IT	\$ 1,261.88
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 16,608.17
BUILDING CODE OFFICE	\$ 2,198.00
STATE FIRE MARSHALL	\$ 287.50
PROJECT MANAGEMENT FEES	\$ 12,808.63
FACILITIES OPERATIONS ALLOWANCE	\$ 1,314.04
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 157,409.75

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW	1.25 MONTHS	
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING	3.75 MONTHS	
DESIG	REQUISITION GENERATED		
ä	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	2.25 MONTHS	
Ξ	CONTRACTOR BID		
PER	PM REVIEWS BID		
BID/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
-	RFIS, SUBMITTALS, DOCUMENTS		
5	PROGRESS REVIEWS		
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	3.25 MONTHS	
ST	INSPECTIONS	3.23 MUNTHS	
Š	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
_	PUNCH LIST COMPLETION		
.no	FINAL INVOICES	3.5 MONTHS	
SE-	OWNER'S MANUALS		
CLC	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		