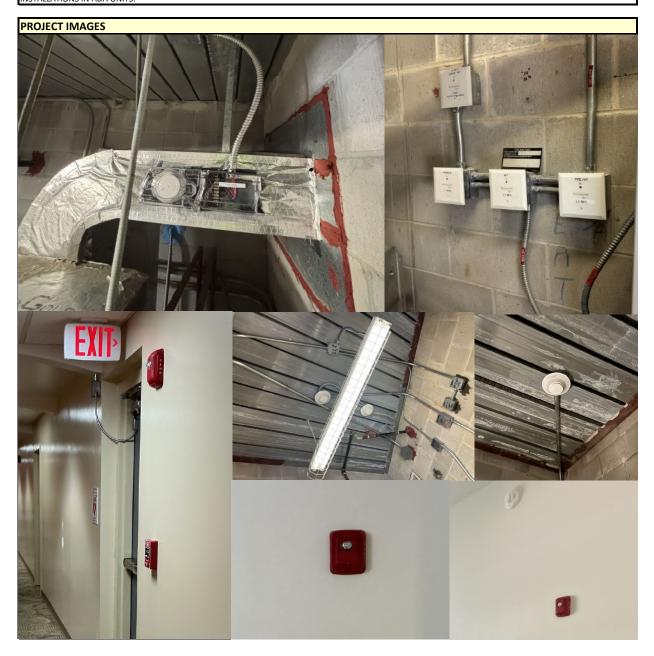


PROJECT COST SHEET

PROJECT INFORMATION					
DATE COMPLETED: SEPTEMBER 29, 2025					
PROJECT MANAGER: GREG MINENNA					

PROJECT DESCRIPTION: FIRE ALARM DEVICES REPLACED AT HERCULES 108 DORMS. INCLUDES VOICE COMMUNICATION AND SMOKE DETECTION SYSTEM. ALL FIELD DEVICES REPLACED. NEW POWER SUPPLIES, EXPANDER PANELS AND SNACS INSTALLED AS NEEDED. NEW FIRE ALARM TERMINAL CABINETS INSTALLED AS NEEDED. CONDUITS, BOXES AND PULL STRINGS INSTALLED THROUGH HALLWAY CEILINGS TO PROVIDE A CLASS-A INSTALLATION. CONDUIT CONNECTIONS PROVIDED TO EXISTING JUNCTION BOXES FOR STUDENT ROOM CONNECTIONS. CONDUIT AND BACK BOXES INSTALLED FOR FIRE ALARM HORN STROBE INSTALLATIONS IN ADA UNITS.





PROJECT COST SHEET

PROJECT INFORMATION				
PROJECT NAME: HERCULES 108 FIRE ALARM DEVICES REPLACEMENT	DATE COMPLETED: SEPTEMBER 29, 2025			
PROJECT NUMBER: 24108001	PROJECT MANAGER: GREG MINENNA			
DROJECT DESCRIPTION: EIDE ALARM DEVICES DEDI ACED AT HERCHIES 100 DORMS INCLUDES VOICE COMMUNICATION AND SMOVE DETECTION SYSTEM. ALL				

PROJECT DESCRIPTION: FIRE ALARM DEVICES REPLACED AT HERCULES 108 DORMS. INCLUDES VOICE COMMUNICATION AND SMOKE DETECTION SYSTEM. ALL FIELD DEVICES REPLACED. NEW POWER SUPPLIES, EXPANDER PANELS AND SNACS INSTALLED AS NEEDED. NEW FIRE ALARM TERMINAL CABINETS INSTALLED AS NEEDED. CONDUITS, BOXES AND PULL STRINGS INSTALLED THROUGH HALLWAY CEILINGS TO PROVIDE A CLASS-A INSTALLATION. CONDUIT CONNECTIONS PROVIDED TO EXISTING JUNCTION BOXES FOR STUDENT ROOM CONNECTIONS. CONDUIT AND BACK BOXES INSTALLED FOR FIRE ALARM HORN STROBE INSTALLATIONS IN ADA UNITS.

DESIGN COST	\$	_
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	467,323.88
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	25,500.00
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	-
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	62,095.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	303,992.93
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	3,655.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$	29,890.32
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	35,090.63
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	7,100.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FBO AND PERMITTING COST	\$	48,494.92
BUILDING CODE OFFICE	\$	7,249.00
STATE FIRE MARSHALL	\$	1,245.92
PROJECT MANAGEMENT FEES	\$	40,000.00
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	Ś	515,818.80

	I I	DD	OIECT TIME	
		PK	OJECT TIME	
	- H		PROJECT SUBMITTED BY CLIENT	
_			SPAA, F&S REVIEW	45 5 MONTHS
8		START	PM ASSIGNED	15.5 MONTHS
00			PM CONTACTS REQUESTER	
			PM DEVELOPS SCOPE	
			A/E SELECTED	
			A/E PROPOSAL REVIEW	
			MPP TO CLIENT	
		Z	CLIENT APPROVAL AND FUNDING	
		DESIG	REQUISITION GENERATED	NA
			PO ISSUED (NOTICE TO PROCEED)	
			A/E DESIGN	
			WORKSHOPS	
			PERMIT REVIEWS	
			S/S PERMIT DRAWINGS RECV'D	
			PERMIT SUBMISSION	
			BUILDING CODE OFFICE REVIEW	
			STATE FIRE MARSHALL REVIEW	
		_	CONTRACTOR WALK-THROUGH	
		RMI	CONTRACTOR BID	
00		BID/PERN	PM REVIEWS BID	6 MONTHS
		BID	AVP F&S APPROVAL OF BID	
3			PM PREPARES MPP	
			MPP TO CLIENT	
			CLIENT APPROVAL AND FUNDING	
			REQUISITION GENERATED	
			PO ISSUED (NOTICE TO PROCEED)	
00			CONSTRUCTION STARTS	
32		7	RFIS, SUBMITTALS, DOCUMENTS	
3		IOI	PROGRESS REVIEWS	
00		SOC	PAYMENT APPLICATIONS, INVOICES	3 MONTHS
		ISTE	INSPECTIONS	3 1410141113
		SO	CERTIFICATE OF COMPLETION	
			CERTIFICATE OF OCCUPANCY	
2			BENEFICIAL OCCUPANCY BY CLIENT	
00			PUNCH LIST COMPLETION	
92		TUC	FINAL INVOICES	
00		CLOSE-OU	OWNER'S MANUALS	1.75 MONTHS
		CLO	ASSET TURNOVER TO OPERATIONS	
			ACCOUNTING CLOSE-OUT	
C		то	TAL PROJECT TIME - 26.2	5 MONTHS