



PROJECT INFORMATION	
PROJECT NAME: BA2 ROOMS 211-221 RENOVATION OF THE VIRGA SALES LAB	DATE COMPLETED: JANUARY 9, 2025
PROJECT NUMBER: 24094001	PROJECT MANAGER: DONNA PALMISCIANO
PROJECT DESCRIPTION: RENOVATION OF THE VIRGA SALES LAB IN BUSINESS ADMINISTRATION 2. HEAT LOAD CALCULATION CONDUCTED; OCCUPANCY OF ROOM 221 INCREASED. LOW VOLTAGE UTILITY PATHWAYS INSTALLED. CARPET REPLACED, WALLS PAINTED. WALL BACKING FOR OWNER-PURCHASED TV INSTALLED; ELECTRICAL RECONFIGURED. FROSTED VINYL WINDOW GRAPHICS INSTALLED. OWNER-PURCHASED FURNITURE INSTALLED. DATA CABLING PROVIDED BY UCFIT.	





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PROJECT COST	
<b>DESIGN COST</b>	<b>\$ 9,750.00</b>
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 9,750.00
<b>CONSTRUCTION COST</b>	<b>\$ 62,359.07</b>
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 62,359.07
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
<b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>	<b>\$ 7,210.99</b>
UCF IT	\$ 7,210.99
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
<b>FBO AND PERMITTING COST</b>	<b>\$ 33,810.97</b>
BUILDING CODE OFFICE	\$ 1,535.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 32,275.97
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
<b>TOTAL PROJECT COST</b>	<b>\$ 113,131.03</b>

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	8.25 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
DESIGN	A/E SELECTED	1.75 MONTHS
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
BID/PERMIT	S/S PERMIT DRAWINGS RECV'D	1 MONTH
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
PO ISSUED (NOTICE TO PROCEED)		
CONSTRUCTION	CONSTRUCTION STARTS	2 MONTHS
	RFIS, SUBMITTALS, DOCUMENTS	
	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
CLOSE-OUT	PUNCH LIST COMPLETION	4.5 MONTHS
	FINAL INVOICES	
	OWNER'S MANUALS	
	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	
TOTAL PROJECT TIME - 17.5 MONTHS		