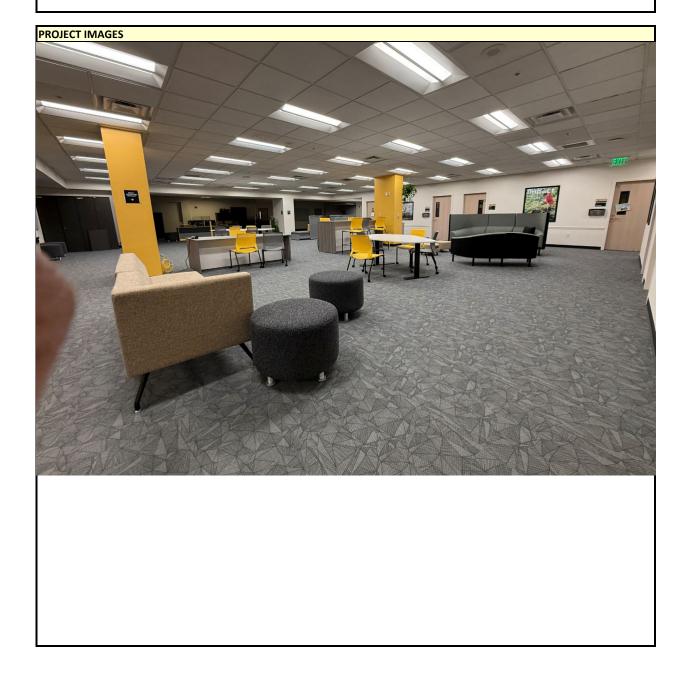


PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: STUDENT UNION SUITES 154 AND 208 REFURBISHMENT FOR OFFICE OF STUDENT INVOLVEMENT	DATE COMPLETED: AUGUST 25, 2025	
PROJECT NUMBER: 24052007	PROJECT MANAGER: ALICE ARGUELLES	
SQUARE FOOTAGE: 5,794	COST PER SQUARE FOOT: \$32.47	

PROJECT DESCRIPTION: SUITES 154 AND 208 REFURBISHED FOR THE OFFICE OF STUDENT INVOLVEMENT AT THE STUDENT UNION. IN SUITE 208, EXISTING CARPET TILE AND WALL BASE DEMOED. ELECTRIC DISCONNECTED FROM THE FURNITURE SYSTEM. NEW CARPET TILE AND WALL BASE INSTALLED. WALLS PAINTED. ELECTRIC RECONNCTED TO THE FURNITURE SYSTEM. A HEAT LOAD STUDY WAS REQUIRED. DATA CABLING PROVIDED BY UCFIT. SUITE 154 HAD NEW CARPET INSTALLED AND THE WALLS PAINTED.





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PROJECT COST		
DESIGN COST	\$	7,650.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	7,650.00
CONSTRUCTION COST	\$	116,907.28
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	2,100.00
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	85,589.90
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	1,829.00
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	3,628.13
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	1,466.70
GENERAL CONDITIONS (STAFFING, ETC.)	\$	11,441.83
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	10,851.72
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	33,951.20
UCF IT	\$	33,951.20
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FBO AND PERMITTING COST	\$	29,632.59
BUILDING CODE OFFICE	<u>;</u>	2,110.00
STATE FIRE MARSHALL	\$	-
PROJECT MANAGEMENT FEES	\$	27,522.59
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	
		100 111 07
TOTAL PROJECT COST	\$	188,141.07

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW	4.25 MONTHS	
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
z	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	0.75 MONTHS	
	CLIENT APPROVAL AND FUNDING		
SIG	REQUISITION GENERATED		
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ψ	CONTRACTOR BID	2.75 MONTHS	
BID/PERM	PM REVIEWS BID		
BID/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
_	RFIS, SUBMITTALS, DOCUMENTS		
ŏ	PROGRESS REVIEWS		
CC	PAYMENT APPLICATIONS, INVOICES	0.75 MONTHS	
STA	INSPECTIONS	0.75 101011113	
S	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
-LOO	FINAL INVOICES	6.75 MONTHS	
SE-(OWNER'S MANUALS		
CLC	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		