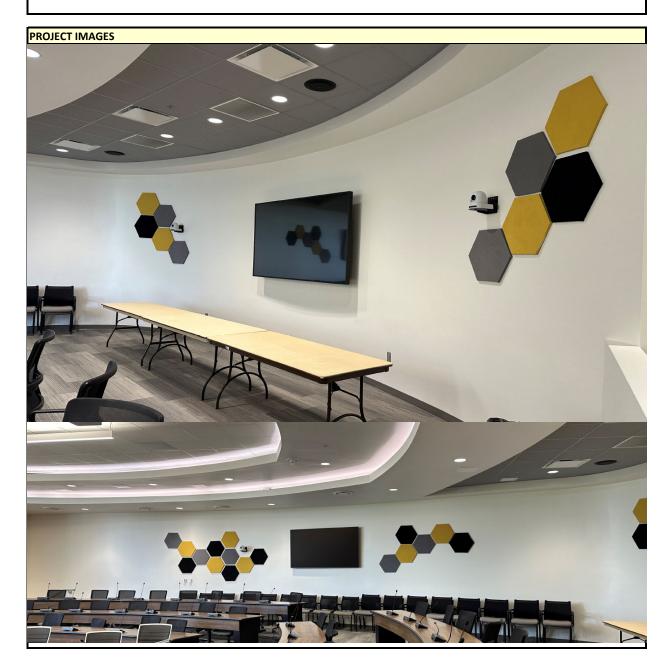


PROJECT COST

| PROJECT INFORMATION | |
|--------------------------------------------------------------------------------|--------------------------------|
| PROJECT NAME: STUDENT UNION ROOM 340 CHARGE ON CHAMBER DISPLAY INSTALLATION | DATE COMPLETED: MARCH 24, 2025 |
| PROJECT NUMBER: 24052003 | PROJECT MANAGER: JOANNE TOOLE |

PROJECT DESCRIPTION: "CHARGE ON CHAMBER" DISPLAY INSTALLATION IN ROOM 340 AT THE STUDENT UNION. (3) TV MONITORS INSTALLED, WHICH INCLUDED MOUNTING BRACKETS, IN-WALL AV BOXES, SINGLE-GANG WALL BOXES WITH CONDUIT AND PULL STRING, DUPLEX OUTLETS INSTALLED INTO AV WALL BOXES, AND A 24" x 24" CEILING ACCESS PANEL IN FRONT OF TVS. DECORATIVE SOUND PANELS REMOVED AND REINSTALLED. (1) NEW CAMERA INSTALLED, WHICH INCLUDED A DOUBLE-GANG DATA RING WITH CONDUIT AND PULL STRING. WALLS PATCHED AND PAINTED. DATA CABLING PROVIDED BY UCFIT.







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| PROJECT COST | | PR | OJECT TIME |
|--------------------------------------------------------|-----------------|--------------|----------------|
| DESIGN COST | \$ - | | PROJECT SUBM |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ - | _ | SPAA, F&S REVI |
| CONSTRUCTION COST | \$ 18,955.00 | START | PM ASSIGNED |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ - | - | PM CONTACTS I |
| DIVISION 2 - EXISTING CONDITIONS | \$ - | | PM DEVELOPS S |
| DIVISION 3 - CONCRETE | \$ - | l l | A/E SELECTED |
| DIVISION 4 - MASONRY | \$ - | | A/E PROPOSAL I |
| DIVISION 5 - METALS | \$ - | | MPP TO CLIENT |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - | z | CLIENT APPROV |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - | DESIGN | REQUISITION GI |
| DIVISION 8 - OPENINGS | \$ - | | PO ISSUED (NO |
| DIVISION 9 - FINISHES | \$ - | | A/E DESIGN |
| DIVISION 10 - SPECIALTIES | \$ - | | WORKSHOPS |
| DIVISION 11 - EQUIPMENT | \$ - | | PERMIT REVIEW |
| DIVISION 12 - FURNISHINGS | \$ - | | S/S PERMIT DRA |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - | | PERMIT SUBMIS |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - | | BUILDING CODE |
| DIVISION 21 - FIRE SUPRESSION | \$ - | | STATE FIRE MAR |
| DIVISION 22 - PLUMBING | \$ - | | CONTRACTOR V |
| DIVISION 23 - HVAC | \$ - | M | CONTRACTOR B |
| DIVISION 26 - ELECTRICAL | \$ 18,955.00 | D/PERMIT | PM REVIEWS BII |
| DIVISION 27 - COMMUNICATIONS | \$ - | Jain / | AVP F&S APPRO |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ - | | PM PREPARES N |
| DIVISION 31 - EARTHWORK | \$ - | | MPP TO CLIENT |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - | | CLIENT APPROV |
| DIVISION 33 - UTILITIES | \$ - | | REQUISITION GE |
| COMMISSIONING | \$ - | | PO ISSUED (NOT |
| GENERAL LIABILITY | \$ - | | CONSTRUCTION |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ - | | RFIS, SUBMITTA |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ - | NO | PROGRESS REVI |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ - | UCT | PAYMENT APPL |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ 7,993.97 | CONSTRUCTION | INSPECTIONS |
| UCF IT | \$ 7,993.97 | NOS | CERTIFICATE OF |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - | | CERTIFICATE OF |
| FBO AND PERMITTING COST | \$ 6,084.32 | | BENEFICIAL OCC |
| BUILDING CODE OFFICE | \$ 366.00 | | PUNCH LIST COI |
| STATE FIRE MARSHALL | \$ - | TUC | FINAL INVOICES |
| PROJECT MANAGEMENT FEES | \$ 5,570.44 | CLOSE-OUT | OWNER'S MANU |
| FACILITIES OPERATIONS ALLOWANCE | \$ 147.88 | CLO | ASSET TURNOVI |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - | | ACCOUNTING C |
| TOTAL PROJECT COST | \$ 33,033.29 | TC | TAL PROJE |
| | | | |

| rk | OJECT TIME | | | | |
|---------|--------------------------------|-------------|--|--|--|
| | PROJECT SUBMITTED BY CLIENT | 6.25 MONTHS | | | |
| START | SPAA, F&S REVIEW | | | | |
| | PM ASSIGNED | | | | |
| | PM CONTACTS REQUESTER | | | | |
| | PM DEVELOPS SCOPE | | | | |
| | A/E SELECTED | | | | |
| | A/E PROPOSAL REVIEW | | | | |
| | MPP TO CLIENT | | | | |
| z | CLIENT APPROVAL AND FUNDING | | | | |
| DESIG | REQUISITION GENERATED | NA | | | |
| ā | PO ISSUED (NOTICE TO PROCEED) | | | | |
| | A/E DESIGN | | | | |
| | WORKSHOPS | | | | |
| | PERMIT REVIEWS | | | | |
| | S/S PERMIT DRAWINGS RECV'D | | | | |
| | PERMIT SUBMISSION | | | | |
| | BUILDING CODE OFFICE REVIEW | 0.75 MONTHS | | | |
| | STATE FIRE MARSHALL REVIEW | | | | |
| | CONTRACTOR WALK-THROUGH | | | | |
| Ψ | CONTRACTOR BID | | | | |
| PER | PM REVIEWS BID | | | | |
| 3ID/ | AVP F&S APPROVAL OF BID | | | | |
| _ | PM PREPARES MPP | | | | |
| | MPP TO CLIENT | | | | |
| | CLIENT APPROVAL AND FUNDING | | | | |
| | REQUISITION GENERATED | | | | |
| | PO ISSUED (NOTICE TO PROCEED) | | | | |
| | CONSTRUCTION STARTS | | | | |
| | RFIS, SUBMITTALS, DOCUMENTS | | | | |
| ΝOΓ | PROGRESS REVIEWS | 3.5 MONTHS | | | |
| STRUCTI | PAYMENT APPLICATIONS, INVOICES | | | | |
| | INSPECTIONS | | | | |
| NOC | CERTIFICATE OF COMPLETION | | | | |
| O | CERTIFICATE OF OCCUPANCY | | | | |
| | BENEFICIAL OCCUPANCY BY CLIENT | | | | |
| | PUNCH LIST COMPLETION | | | | |
| TUC | FINAL INVOICES | 7 MONTHS | | | |
| SE-C | OWNER'S MANUALS | | | | |
| CLO | ASSET TURNOVER TO OPERATIONS | | | | |
| | ACCOUNTING CLOSE-OUT | | | | |
| TO | TAL PROJECT TIME - 17.5 | MONTHS | | | |
| | | | | | |