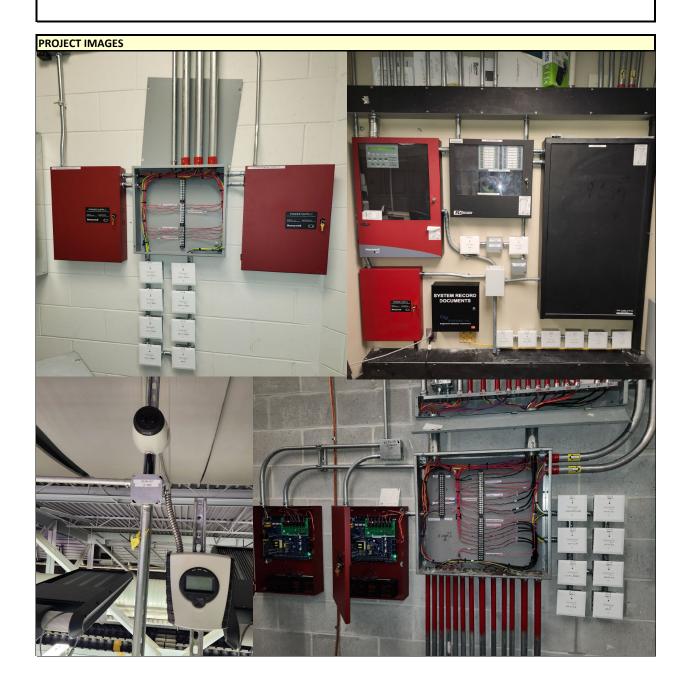


PROJECT COST SHEET

PROJECT NAME: ARENA FIRE ALARM UPGRADE & MODERNIZATION DATE COMPLETED: AUGUST 8, 2025	
PROJECT NUMBER: 24050002 PROJECT MANAGER: JOSE DAVILA	

PROJECT DESCRIPTION: FIRE ALARM UPGRADED AT THE ARENA. A NEW GAMEWELL/FCI, ADDRESSABLE FIRE ALARM SYSTEM INSTALLED, WITH VOICE COMMUNICATIONS AND SMOKE DETECTION. INCLUDED ALL NECESSARY CONDUIT, RACEWAY, AND LIFTS. CONNECTED TO HEAD-END SYSTEM. ALL INITIATING AND INDICATING FIELD DEVICES REPLACED. NEW POWER SUPPLIES WITH BATTERY BACKUP PROVIDED.





PROJECT COST SHEET

PROJECT INFORMATION			
PROJECT NAME: ARENA FIRE ALARM UPGRADE & MODERNIZATION	DATE COMPLETED: AUGUST 8, 2025		
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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 938,474.99
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ <u>-</u>
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$
DIVISION 12 - FURNISHINGS	\$
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 938,474.99
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 80,664.95
BUILDING CODE OFFICE	\$ 12,089.00
STATE FIRE MARSHALL	\$ 2,346.19
PROJECT MANAGEMENT FEES	\$ 66,218.25
FACILITIES OPERATIONS ALLOWANCE	\$ 11.51
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 1,019,139.94

START	PROJECT SUBMITTED BY CLIENT			
	SPAA, F&S REVIEW	1.25 MONTHS		
	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT	NA		
z	CLIENT APPROVAL AND FUNDING			
DESIGN	REQUISITION GENERATED			
ā	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW	5.5 MONTHS		
	CONTRACTOR WALK-THROUGH			
Ξ	CONTRACTOR BID			
BID/PERMI	PM REVIEWS BID			
3ID/	AVP F&S APPROVAL OF BID			
_	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
NO	PROGRESS REVIEWS			
D D	PAYMENT APPLICATIONS, INVOICES	9.75 MONTHS		
STR	INSPECTIONS			
CONSTRUCTION	CERTIFICATE OF COMPLETION			
U	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
TUC	FINAL INVOICES	2.5 MONTHS		
SE-C	OWNER'S MANUALS			
CLO.	ASSET TURNOVER TO OPERATIONS			
J				