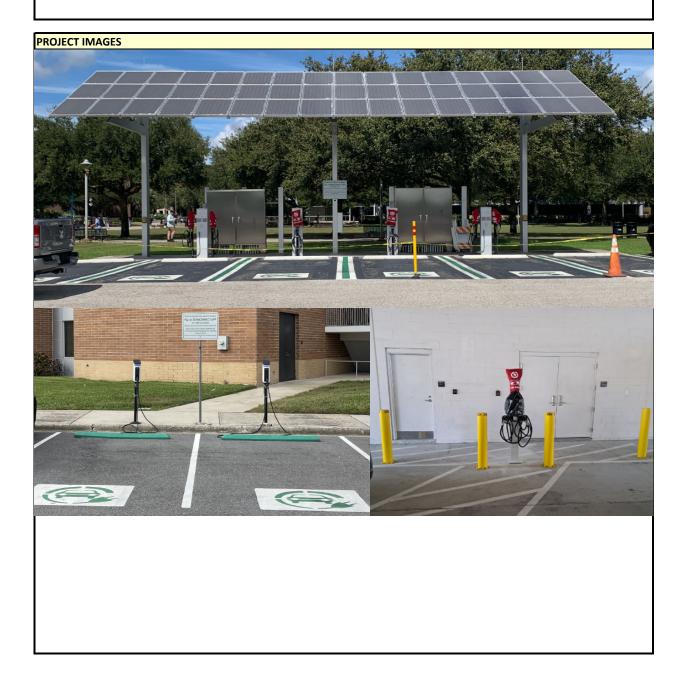


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: CAMPUS WIDE ELECTRIC VEHICLE CHARGING STATIONS	DATE COMPLETED: MARCH 3, 2025	
PROJECT NUMBER: 23CWP009	PROJECT MANAGER: TOM ANGUISH	
NUMBER OF CHARGING STATIONS: 18	COST PER CHARGING STATION: \$20,162.11	

PROJECT DESCRIPTION: (18) ELECTRIC VEHICLE CHARGING STATIONS INSTALLED ACROSS THE UCF MAIN CAMPUS, DOWNTOWN, AND ROSEN CAMPUS. ELECTRICAL LOAD STUDY CONDUCTED ON EXISTING PANELS, WHICH NECESSITATED AN INCREASE FROM 30 AMP EV CHARGERS, TO 60 AMP EV CHARGERS. TWO LOCATIONS REQUIRED CONCRETE ALTERATIONS TO THE EXISTING SIDEWALKS AND PARKING SPACES.







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 342,240.08
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ 66,762.00
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 273,981.08
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ 1,497.00
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 20,677.96
BUILDING CODE OFFICE	\$ 4,230.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 16,447.96
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 362,918.04

PR	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT			
	SPAA, F&S REVIEW	3.25 MONTHS		
START	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT	NA		
_	CLIENT APPROVAL AND FUNDING			
DESIGN	REQUISITION GENERATED			
DE	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW	11.25 MONTHS		
	CONTRACTOR WALK-THROUGH			
PERMIT	CONTRACTOR BID			
	PM REVIEWS BID			
3ID/	AVP F&S APPROVAL OF BID			
	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
_	RFIS, SUBMITTALS, DOCUMENTS			
lo l	PROGRESS REVIEWS			
CONSTRUCT	PAYMENT APPLICATIONS, INVOICES	3.5 MONTHS		
	INSPECTIONS			
	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	1.5 MONTHS		
TUC	FINAL INVOICES			
SE-	OWNER'S MANUALS			
CLC	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
TC	TAL PROJECT TIME - 19.5	MONTHS		