

PROJECT COST SHEET

PROJECT INFORMATION				
	PROJECT NAME: NORTHVIEW APARTMENTS HVAC RTU REPLACEMENT	DATE COMPLETED: JUNE 11, 2025		
	PROJECT NUMBER: 23813601	PROJECT MANAGER: JOSE DAVILA		

PROJECT DESCRIPTION: HVAC ROOFTOP UNITS REPLACED AT NORTHVIEW STUDENT APARTMENTS. 40 SPLIT SYSTEM UNITS AND CONDENSERS INSTALLED TO REPLACE EXISTING STRAIGHT COOL CONDENSERS AND AHUS. PIPE INSULATION REPLACED. DURABLE POLYMERIC JACKET RESISTANT TO UV AND EQUIPMENT MAINTENANCE PROVIDED. NEW ELECTRICAL WHIPS INSTALLED BETWEEN DISCONNECT BOX AND NEW CONDENSERS. EXISTING THERMOSTATS REUSED. LOW VOLTAGE JUNCTION BOX INSTALLED. VIBRATION ABSORPTION PADS INSTALLED AT EACH CORNER OF CONDENSERS. CIRCUIT BREAKERS UPGRADED.





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PROJECT COST				
DESIGN COST	\$	-		
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-		
CONSTRUCTION COST	\$	260,017.00		
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-		
DIVISION 2 - EXISTING CONDITIONS	\$	-		
DIVISION 3 - CONCRETE	\$	-		
DIVISION 4 - MASONRY	\$	-		
DIVISION 5 - METALS	\$	-		
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-		
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-		
DIVISION 8 - OPENINGS	\$	-		
DIVISION 9 - FINISHES	\$	-		
DIVISION 10 - SPECIALTIES	\$	-		
DIVISION 11 - EQUIPMENT	\$	-		
DIVISION 12 - FURNISHINGS	\$	-		
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		
DIVISION 14 - CONVEYING EQUIPMENT	\$	-		
DIVISION 21 - FIRE SUPRESSION	\$	-		
DIVISION 22 - PLUMBING	\$	-		
DIVISION 23 - HVAC	\$	240,735.00		
DIVISION 26 - ELECTRICAL	\$	-		
DIVISION 27 - COMMUNICATIONS	\$	-		
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-		
DIVISION 31 - EARTHWORK	\$	-		
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	•		
DIVISION 33 - UTILITIES	\$	5,982.00		
COMMISSIONING	\$	13,300.00		
GENERAL LIABILITY	\$	-		
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-		
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	•		
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-		
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-		
UCF IT	\$	-		
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-		
FBO AND PERMITTING COST	\$	28,497.33		
BUILDING CODE OFFICE	\$	-		
STATE FIRE MARSHALL	\$	-		
PROJECT MANAGEMENT FEES	\$	24,403.87		
FACILITIES OPERATIONS ALLOWANCE	\$	4,093.46		
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-		
TOTAL PROJECT COST	\$	288,514.33		

PR	PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT				
 	SPAA, F&S REVIEW	6 MONTHS			
START	PM ASSIGNED				
S	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW	NA			
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
DESIG	REQUISITION GENERATED				
□	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION	13.75 MONTHS			
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
١.	CONTRACTOR WALK-THROUGH				
M	CONTRACTOR BID				
3ID/PERMI	PM REVIEWS BID				
BID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
_	RFIS, SUBMITTALS, DOCUMENTS	9 MONTHS			
Į Į	PROGRESS REVIEWS				
COC	PAYMENT APPLICATIONS, INVOICES				
ISTR	INSPECTIONS				
00	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
	PUNCH LIST COMPLETION				
001	FINAL INVOICES	2.75 MONTHS			
SE-(OWNER'S MANUALS				
CLO	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
то	TOTAL PROJECT TIME - 2 YEARS, 7.5 MONTHS				