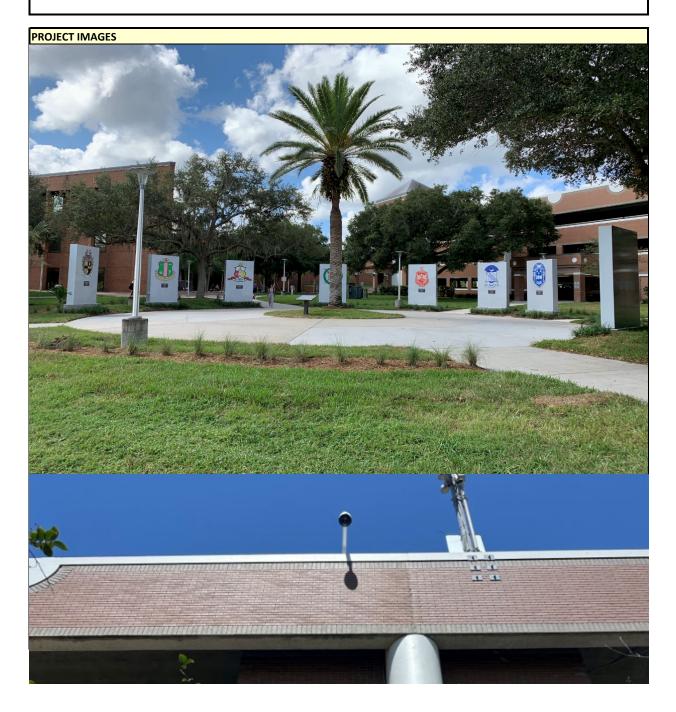


## PROJECT COST SHEET

PROJECT INFORMATION				
PROJECT NAME: EXTERIOR NEAR GARAGE I NATIONAL PAN-HELLENIC COUNCIL MONUMENT	DATE COMPLETED: AUGUST 8, 2025			
PROJECT NUMBER: 23052001	PROJECT MANAGER: ALICE ARGUELLES			

PROJECT DESCRIPTION: NINE (9) MONUMENT SIGNS INSTALLED FOR THE NATIONAL PAN-HELLENIC COUNCIL NEAR GARAGE I. THE SIGNS ARE 9 FEET TALL, 6 FEET WIDE, AND 1 FOOT THICK, WITH AN ALUMINUM PLATING EXTERIOR, AND PRINTED DECALS AFFIXED. ELECTRICAL INFRASTRUCTURE AND PHOTOCELL INSTALLED TO PROVIDE LIGHTING, WHICH INCLUDED A NEW DEDICATED CIRCUIT BREAKER. ONE (1) SECURITY CAMERA INSTALLED ON NEARBY PARKING GARAGE WITH A VIEW OF MONUMENTS.





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PROJECT COST			PROJECT TIME		
DESIGN COST	\$	33,072.14		PROJECT SUBMITTED BY CLIENT	
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	33,072.14	l L	SPAA, F&S REVIEW	
CONSTRUCTION COST	\$	181,702.79	START	PM ASSIGNED	6.5 MONTHS
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-	·S	PM CONTACTS REQUESTER	
DIVISION 2 - EXISTING CONDITIONS	\$	-		PM DEVELOPS SCOPE	
DIVISION 3 - CONCRETE	\$	-		A/E SELECTED	
DIVISION 4 - MASONRY	\$	-		A/E PROPOSAL REVIEW	
DIVISION 5 - METALS	\$	-	z	MPP TO CLIENT	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-		CLIENT APPROVAL AND FUNDING	
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-	DESIGN	REQUISITION GENERATED	13 MONTHS
DIVISION 8 - OPENINGS	\$	-	D	PO ISSUED (NOTICE TO PROCEED)	
DIVISION 9 - FINISHES	\$	-		A/E DESIGN	
DIVISION 10 - SPECIALTIES	\$	113,946.06		WORKSHOPS	
DIVISION 11 - EQUIPMENT	\$	-		PERMIT REVIEWS	
DIVISION 12 - FURNISHINGS	\$	-		S/S PERMIT DRAWINGS RECV'D	
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		PERMIT SUBMISSION	
DIVISION 14 - CONVEYING EQUIPMENT	\$	-		BUILDING CODE OFFICE REVIEW	
DIVISION 21 - FIRE SUPRESSION	\$	-		STATE FIRE MARSHALL REVIEW	
DIVISION 22 - PLUMBING	\$	-	PERMIT	CONTRACTOR WALK-THROUGH	
DIVISION 23 - HVAC	\$	-		CONTRACTOR BID	
DIVISION 26 - ELECTRICAL	\$	35,383.00	PER	PM REVIEWS BID	11 MONTHS
DIVISION 27 - COMMUNICATIONS	\$	-	BID/	AVP F&S APPROVAL OF BID	
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	8,008.66		PM PREPARES MPP	
DIVISION 31 - EARTHWORK	\$	-		MPP TO CLIENT	
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	24,365.07		CLIENT APPROVAL AND FUNDING	
DIVISION 33 - UTILITIES	\$	-		REQUISITION GENERATED	
COMMISSIONING	\$	-		PO ISSUED (NOTICE TO PROCEED)	
GENERAL LIABILITY	\$	-		CONSTRUCTION STARTS	
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-	_	RFIS, SUBMITTALS, DOCUMENTS	
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-	NO NO	PROGRESS REVIEWS	
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-	RUCTI	PAYMENT APPLICATIONS, INVOICES	3.25 MONTHS
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-	ISTE	INSPECTIONS	3.23 WION1113
UCFIT	\$	-	CONSTI	CERTIFICATE OF COMPLETION	
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-		CERTIFICATE OF OCCUPANCY	
FBO AND PERMITTING COST	\$	27,239.80		BENEFICIAL OCCUPANCY BY CLIENT	
BUILDING CODE OFFICE	\$	2,815.00		PUNCH LIST COMPLETION	
STATE FIRE MARSHALL	\$	-	OUT.	FINAL INVOICES	
PROJECT MANAGEMENT FEES	\$	20,338.60	说	OWNER'S MANUALS	3.25 MONTHS
FACILITIES OPERATIONS ALLOWANCE	\$	4,086.20	CLO	ASSET TURNOVER TO OPERATIONS	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-		ACCOUNTING CLOSE-OUT	
TOTAL PROJECT COST \$ 242,014.73 TOTAL PROJECT TIME - 3 YEARS, 1 MC					RS, 1 MONTH