

## PROJECT COST SHEET

| PROJECT INFORMATION                              |                                    |  |
|--|------------------------------------|--|
| PROJECT NAME: BUSINESS ADMIN 1 ELEVATOR UPGRADES | DATE COMPLETED: SEPTEMBER 29, 2025 |  |
| PROJECT NUMBER: 23045005                         | PROJECT MANAGER: CHRISTINA ROGERS  |  |

PROJECT DESCRIPTION: (2) ELEVATORS UPGRADED AT BUSINESS ADMIN 1. A HYDRAULIC MICROPROCESSOR BASED CONTROL SYSTEM INSTALLED IN ORDER TO MODERNIZE THE ELEVATORS. THE NEW SYSTEM INCLUDES A NEW POWER UNIT, A SOLID-STATE STARTER, HYDRAULIC OIL LINES, NEW HOISTWAY EQUIPMENT, OPERATING PANEL, EMERGENCY COMMUNICATION SYSTEM, AND TOE & GO FOOT TOUCHPADS. ALL NEW FINISHES PROVIDED FOR THE INTERIOR CABS, INCLUDING VERTICAL LAMINATE PANELS, FIRE-RATED PLYWOOD CEILING, NEW FLOORING, AND HANDRAILS. EACH ELEVATOR ALSO EQUIPPED WITH NEW 2-TON MINI SPLIT SYSTEM HVAC, AND POWER AND LIGHTING. DATA CABLING REMOVED AND REPLACED BY UCFIT.





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| PROJECT COST   |                  |
|--|------------------|
| DESIGN COST  | \$<br>691.00     |
| ARCHITECT / ENGINEER / INTERIOR DESIGN                 | \$<br>691.00     |
| CONSTRUCTION COST                                      | \$<br>410,200.00 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)    | \$               |
| DIVISION 2 - EXISTING CONDITIONS                       | \$               |
| DIVISION 3 - CONCRETE                                  | \$               |
| DIVISION 4 - MASONRY                                   | \$               |
| DIVISION 5 - METALS                                    | \$               |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES               | \$               |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION             | \$<br>-          |
| DIVISION 8 - OPENINGS                                  | \$<br>-          |
| DIVISION 9 - FINISHES                                  | \$<br>8,500.00   |
| DIVISION 10 - SPECIALTIES                              | \$<br>-          |
| DIVISION 11 - EQUIPMENT                                | \$<br>-          |
| DIVISION 12 - FURNISHINGS                              | \$<br>-          |
| DIVISION 13 - SPECIAL CONSTRUCTION                     | \$<br>-          |
| DIVISION 14 - CONVEYING EQUIPMENT                      | \$<br>321,760.00 |
| DIVISION 21 - FIRE SUPRESSION                          | \$<br>-          |
| DIVISION 22 - PLUMBING                                 | \$<br>-          |
| DIVISION 23 - HVAC                                     | \$<br>-          |
| DIVISION 26 - ELECTRICAL                               | \$<br>-          |
| DIVISION 27 - COMMUNICATIONS                           | \$<br>-          |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY             | \$<br>-          |
| DIVISION 31 - EARTHWORK                                | \$<br>-          |
| DIVISION 32 - EXTERIOR IMPROVEMENT                     | \$<br>-          |
| DIVISION 33 - UTILITIES                                | \$<br>-          |
| COMMISSIONING  | \$<br>-          |
| GENERAL LIABILITY                                      | \$<br>-          |
| GENERAL CONDITIONS (STAFFING, ETC.)                    | \$<br>79,940.00  |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT)                   | \$<br>-          |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$<br>-          |
| INFORMATION TECHNOLOGIES & RESOURCES COST              | \$<br>314.60     |
| UCF IT   | \$<br>314.60     |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR)                | \$<br>-          |
| FBO AND PERMITTING COST                                | \$<br>43,360.01  |
| BUILDING CODE OFFICE                                   | \$<br>6,710.00   |
| STATE FIRE MARSHALL                                    | \$<br>999.25     |
| PROJECT MANAGEMENT FEES                                | \$<br>34,716.48  |
| FACILITIES OPERATIONS ALLOWANCE                        | \$<br>934.28     |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)   | \$<br>-          |
| TOTAL PROJECT COST                                     | \$<br>454,565.61 |

| PR           | OJECT TIME                       |             |  |  |  |  |
|--------------|----------------------------------|-------------|--|--|--|--|
|              | PROJECT SUBMITTED BY CLIENT      |             |  |  |  |  |
| Ц∟           | SPAA, F&S REVIEW                 |             |  |  |  |  |
| STARI        | PM ASSIGNED                      | 3.25 MONTHS |  |  |  |  |
| S            | PM CONTACTS REQUESTER            |             |  |  |  |  |
|              | PM DEVELOPS SCOPE                |             |  |  |  |  |
|              | A/E SELECTED                     |             |  |  |  |  |
|              | A/E PROPOSAL REVIEW              |             |  |  |  |  |
|              | MPP TO CLIENT                    |             |  |  |  |  |
| z            | CLIENT APPROVAL AND FUNDING      |             |  |  |  |  |
| DESIGN       | REQUISITION GENERATED            | NA          |  |  |  |  |
|              | PO ISSUED (NOTICE TO PROCEED)    |             |  |  |  |  |
|              | A/E DESIGN                       |             |  |  |  |  |
|              | WORKSHOPS                        |             |  |  |  |  |
|              | PERMIT REVIEWS                   |             |  |  |  |  |
|              | S/S PERMIT DRAWINGS RECV'D       |             |  |  |  |  |
|              | PERMIT SUBMISSION                |             |  |  |  |  |
|              | BUILDING CODE OFFICE REVIEW      |             |  |  |  |  |
|              | STATE FIRE MARSHALL REVIEW       |             |  |  |  |  |
|              | CONTRACTOR WALK-THROUGH          |             |  |  |  |  |
| ≒            | CONTRACTOR BID                   |             |  |  |  |  |
| BID/PERIV    | PM REVIEWS BID                   | 12.5 MONTHS |  |  |  |  |
|              | AVP F&S APPROVAL OF BID          |             |  |  |  |  |
| Ш            | PM PREPARES MPP                  |             |  |  |  |  |
|              | MPP TO CLIENT                    |             |  |  |  |  |
|              | CLIENT APPROVAL AND FUNDING      |             |  |  |  |  |
|              | REQUISITION GENERATED            |             |  |  |  |  |
|              | PO ISSUED (NOTICE TO PROCEED)    |             |  |  |  |  |
|              | CONSTRUCTION STARTS              |             |  |  |  |  |
|              | RFIS, SUBMITTALS, DOCUMENTS      |             |  |  |  |  |
| NO           | PROGRESS REVIEWS                 |             |  |  |  |  |
|              | PAYMENT APPLICATIONS, INVOICES   |             |  |  |  |  |
| STR          | INSPECTIONS                      | 8.25 MONTHS |  |  |  |  |
| CONSTRUCTION | CERTIFICATE OF COMPLETION        |             |  |  |  |  |
|              | CERTIFICATE OF OCCUPANCY         |             |  |  |  |  |
|              | BENEFICIAL OCCUPANCY BY CLIENT   |             |  |  |  |  |
|              | PUNCH LIST COMPLETION            |             |  |  |  |  |
| Į.           | FINAL INVOICES                   |             |  |  |  |  |
| SE-C         | OWNER'S MANUALS                  | 3.5 MONTHS  |  |  |  |  |
| CLO          | ASSET TURNOVER TO OPERATIONS     |             |  |  |  |  |
|              | ACCOUNTING CLOSE-OUT             |             |  |  |  |  |
| TC           | TOTAL PROJECT TIME - 27.5 MONTHS |             |  |  |  |  |