



| PROJECT INFORMATION | |
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| PROJECT NAME: PARKING LOT B9 FULL DEPTH RECLAMATION | DATE COMPLETED: MAY 30, 2025 |
| PROJECT NUMBER: 22EXT002 | PROJECT MANAGER: ROBERT BROWN |
| PROJECT DESCRIPTION: FULL DEPTH RECLAMATION PERFORMED ON PARKING LOT B9. INCLUDED DESIGN SERVICES, MATERIALS TESTING, NEW CURBING, STRIPING, LANDSCAPING, AND NEW LIGHT POLES. | |

PROJECT IMAGES





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| PROJECT COST | |
|--|------------------------|
| DESIGN COST | \$ 86,390.42 |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ 86,390.42 |
| CONSTRUCTION COST | \$ 879,416.59 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ - |
| DIVISION 2 - EXISTING CONDITIONS | \$ 36,838.51 |
| DIVISION 3 - CONCRETE | \$ 150,000.00 |
| DIVISION 4 - MASONRY | \$ - |
| DIVISION 5 - METALS | \$ 3,498.00 |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - |
| DIVISION 8 - OPENINGS | \$ - |
| DIVISION 9 - FINISHES | \$ - |
| DIVISION 10 - SPECIALTIES | \$ 21,175.00 |
| DIVISION 11 - EQUIPMENT | \$ - |
| DIVISION 12 - FURNISHINGS | \$ - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - |
| DIVISION 21 - FIRE SUPPRESSION | \$ - |
| DIVISION 22 - PLUMBING | \$ - |
| DIVISION 23 - HVAC | \$ - |
| DIVISION 26 - ELECTRICAL | \$ 14,020.01 |
| DIVISION 27 - COMMUNICATIONS | \$ - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ - |
| DIVISION 31 - EARTHWORK | \$ 532,585.00 |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ 7,500.07 |
| DIVISION 33 - UTILITIES | \$ - |
| COMMISSIONING | \$ - |
| GENERAL LIABILITY | \$ 100.00 |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ 65,000.00 |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ 45,000.00 |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ 3,700.00 |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ - |
| UCF IT | \$ - |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - |
| FBO AND PERMITTING COST | \$ 83,047.95 |
| BUILDING CODE OFFICE | \$ 12,551.00 |
| STATE FIRE MARSHALL | \$ - |
| PROJECT MANAGEMENT FEES | \$ 70,496.95 |
| FACILITIES OPERATIONS ALLOWANCE | \$ - |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - |
| TOTAL PROJECT COST | \$ 1,048,854.96 |

| PROJECT TIME | | |
|---|--------------------------------|--------------|
| START | PROJECT SUBMITTED BY CLIENT | 15.75 MONTHS |
| | SPAA, F&S REVIEW | |
| | PM ASSIGNED | |
| | PM CONTACTS REQUESTER | |
| | PM DEVELOPS SCOPE | |
| DESIGN | A/E SELECTED | 16.5 MONTHS |
| | A/E PROPOSAL REVIEW | |
| | MPP TO CLIENT | |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | A/E DESIGN | |
| | WORKSHOPS | |
| | PERMIT REVIEWS | |
| BID/PERMIT | S/S PERMIT DRAWINGS RECV'D | 1.75 MONTHS |
| | PERMIT SUBMISSION | |
| | BUILDING CODE OFFICE REVIEW | |
| | STATE FIRE MARSHALL REVIEW | |
| | CONTRACTOR WALK-THROUGH | |
| | CONTRACTOR BID | |
| | PM REVIEWS BID | |
| | AVP F&S APPROVAL OF BID | |
| | PM PREPARES MPP | |
| | MPP TO CLIENT | |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| CONSTRUCTION | CONSTRUCTION STARTS | 4.5 MONTHS |
| | RFIS, SUBMITTALS, DOCUMENTS | |
| | PROGRESS REVIEWS | |
| | PAYMENT APPLICATIONS, INVOICES | |
| | INSPECTIONS | |
| | CERTIFICATE OF COMPLETION | |
| | CERTIFICATE OF OCCUPANCY | |
| | BENEFICIAL OCCUPANCY BY CLIENT | |
| CLOSE-OUT | PUNCH LIST COMPLETION | 1.75 MONTHS |
| | FINAL INVOICES | |
| | OWNER'S MANUALS | |
| | ASSET TURNOVER TO OPERATIONS | |
| | ACCOUNTING CLOSE-OUT | |
| TOTAL PROJECT TIME - 3 YEARS, 4.25 MONTHS | | |