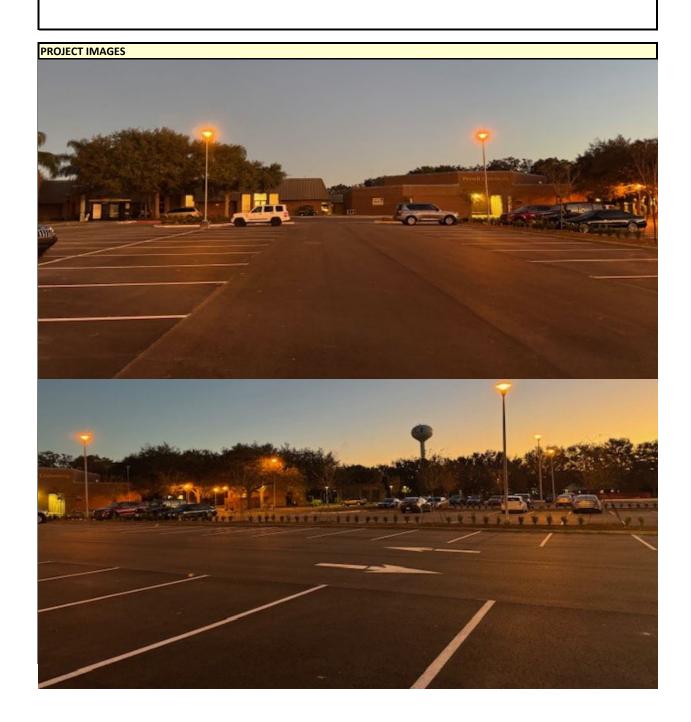


PROJECT COST SHEET

PROJECT INFORMATION			
PROJECT NAME: PARKING LOT B9 FULL DEPTH RECLAMATION	DATE COMPLETED: MAY 30, 2025		
PROJECT NUMBER: 22EXT002	PROJECT MANAGER: ROBERT BROWN		
PROJECT DESCRIPTION: FULL DEPTH RECLAMATION PERFORMED ON PARKING LOT B9. INCLUDED DESIGN SERVICES, MATERIALS TESTING, NEW CURBING,			
STRIPING, LANDSCAPING, AND NEW LIGHT POLES.			





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PROJECT COST	
DESIGN COST	\$ 86,390.42
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 86,390.42
CONSTRUCTION COST	\$ 879,416.59
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ 36,838.51
DIVISION 3 - CONCRETE	\$ 150,000.00
DIVISION 4 - MASONRY	\$
DIVISION 5 - METALS	\$ 3,498.00
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ 21,175.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 14,020.01
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ 532,585.00
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ 7,500.07
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 100.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 65,000.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 45,000.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 3,700.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 83,047.95
BUILDING CODE OFFICE	\$ 12,551.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 70,496.95
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 1,048,854.96

DESIGN START	PROJECT SUBMITTED BY CLIENT PAA, F&S REVIEW PAA, F&S REVIEW PM ASSIGNED PM CONTACTS REQUESTER PM DEVELOPS SCOPE L/E SELECTED L/E PROPOSAL REVIEW PMPP TO CLIENT CLIENT APPROVAL AND FUNDING PEQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) L/E DESIGN PORKSHOPS PERMIT REVIEWS L/S PERMIT DRAWINGS RECV'D PERMIT SUBMISSION PULIDING CODE OFFICE REVIEW LTATE FIRE MARSHALL REVIEW	15.75 MONTHS 16.5 MONTHS	
DESIGN START	M ASSIGNED M CONTACTS REQUESTER M DEVELOPS SCOPE L/E SELECTED L/E PROPOSAL REVIEW MPP TO CLIENT LIENT APPROVAL AND FUNDING REQUISITION GENERATED LO ISSUED (NOTICE TO PROCEED) L/E DESIGN VORKSHOPS RERMIT REVIEWS L/S PERMIT DRAWINGS RECV'D RERMIT SUBMISSION SUILDING CODE OFFICE REVIEW		
P P P P P P P P P P P P P P P P P P P	M CONTACTS REQUESTER M DEVELOPS SCOPE L/E SELECTED L/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED O ISSUED (NOTICE TO PROCEED) L/E DESIGN VORKSHOPS RERMIT REVIEWS L/S PERMIT DRAWINGS RECV'D RERMIT SUBMISSION BUILDING CODE OFFICE REVIEW		
P P P P P P P P P P P P P P P P P P P	IM DEVELOPS SCOPE L/E SELECTED L/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED FO ISSUED (NOTICE TO PROCEED) L/E DESIGN VORKSHOPS RERMIT REVIEWS L/S PERMIT DRAWINGS RECV'D RERMIT SUBMISSION BUILDING CODE OFFICE REVIEW	16.5 MONTHS	
DESIGN A A A A A A A A A A A A A A A A A A A	LEAST SELECTED LIENT APPROVAL AND FUNDING LIENT APPROVAL	16.5 MONTHS	
DESIGN P P P B	VE PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED FO ISSUED (NOTICE TO PROCEED) V/E DESIGN VORKSHOPS REMIT REVIEWS V/S PERMIT DRAWINGS RECV'D REMIT SUBMISSION BUILDING CODE OFFICE REVIEW	16.5 MONTHS	
DESIGN P P B	MPP TO CLIENT CLIENT APPROVAL AND FUNDING EQUISITION GENERATED FO ISSUED (NOTICE TO PROCEED) WE DESIGN VORKSHOPS FERMIT REVIEWS WE PERMIT DRAWINGS RECV'D FERMIT SUBMISSION SUILDING CODE OFFICE REVIEW	16.5 MONTHS	
DESIGN P P B	ELIENT APPROVAL AND FUNDING REQUISITION GENERATED OF ISSUED (NOTICE TO PROCEED) VE DESIGN VORKSHOPS FERMIT REVIEWS VS PERMIT DRAWINGS RECV'D FERMIT SUBMISSION SUILDING CODE OFFICE REVIEW	16.5 MONTHS	
DESIGN P P B	REQUISITION GENERATED O ISSUED (NOTICE TO PROCEED) VE DESIGN VORKSHOPS FERMIT REVIEWS /S PERMIT DRAWINGS RECV'D FERMIT SUBMISSION BUILDING CODE OFFICE REVIEW	16.5 MONTHS	
A W P S,	O ISSUED (NOTICE TO PROCEED) VE DESIGN VORKSHOPS FERMIT REVIEWS /S PERMIT DRAWINGS RECV'D FERMIT SUBMISSION BUILDING CODE OFFICE REVIEW	16.5 MONTHS	
A W P S,	VE DESIGN WORKSHOPS PERMIT REVIEWS /S PERMIT DRAWINGS RECV'D PERMIT SUBMISSION BUILDING CODE OFFICE REVIEW		
P S, P B	VORKSHOPS VERMIT REVIEWS //S PERMIT DRAWINGS RECV'D VERMIT SUBMISSION SUILDING CODE OFFICE REVIEW		
P S, P B	ERMIT REVIEWS /S PERMIT DRAWINGS RECV'D PERMIT SUBMISSION BUILDING CODE OFFICE REVIEW		
S, P B	/S PERMIT DRAWINGS RECV'D PERMIT SUBMISSION BUILDING CODE OFFICE REVIEW		
P B	PERMIT SUBMISSION SUILDING CODE OFFICE REVIEW		
В	BUILDING CODE OFFICE REVIEW		
_			
S	TATE FIRE MARSHALL REVIEW		
С	CONTRACTOR WALK-THROUGH		
<u></u>	CONTRACTOR BID		
BID/PERMIT	M REVIEWS BID	1.75 MONTHS	
∂E A	AVP F&S APPROVAL OF BID		
	M PREPARES MPP		
N	MPP TO CLIENT		
С	LIENT APPROVAL AND FUNDING		
R	EQUISITION GENERATED		
Р	O ISSUED (NOTICE TO PROCEED)		
С	CONSTRUCTION STARTS		
R	FIS, SUBMITTALS, DOCUMENTS		
NO P	PROGRESS REVIEWS		
CONSTRUCTION OF STATE OF STAT	PAYMENT APPLICATIONS, INVOICES	4 F MONTHS	
STR	NSPECTIONS	4.5 MONTHS	
NO C	ERTIFICATE OF COMPLETION		
_	ERTIFICATE OF OCCUPANCY		
В	SENEFICIAL OCCUPANCY BY CLIENT		
Р	UNCH LIST COMPLETION		
5 F	INAL INVOICES		
)E-0	OWNER'S MANUALS	1.75 MONTHS	
\sim	ASSET TURNOVER TO OPERATIONS		
ACCOUNTING CLOSE-OUT	ACCOUNTING CLOSE-OUT		