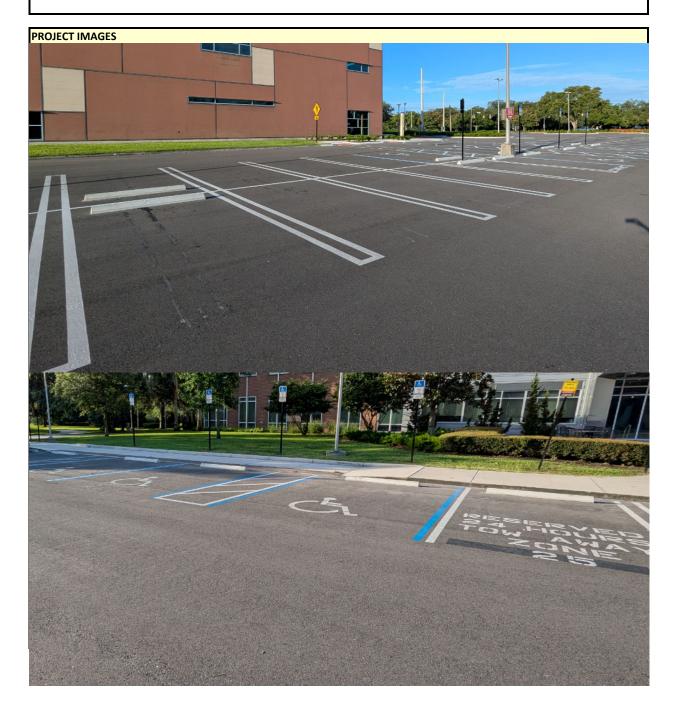


PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: FULL DEPTH RECLAMATION OF PARKING LOTS H2 AND H4	DATE COMPLETED: MAY 6, 2025	
PROJECT NUMBER: 22EXT001	PROJECT MANAGER: ROBERT BROWN	
PROJECT DESCRIPTION: FULL DEPTH RECLAMATION PERFORMED ON PARI CURBING, STRIPING, LANDSCAPING, AND NEW LIGHT POLES.	KING LOTS H2 AND H4. INCLUDED DESIGN SERVICES, MATERIALS TESTING, NEW	





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PROJECT COST	
DESIGN COST	\$ 204,066.50
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 204,066.50
CONSTRUCTION COST	\$ 1,117,203.93
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ 13,429.88
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ 1,103,106.80
DIVISION 33 - UTILITIES	\$ 667.25
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 118,796.10
BUILDING CODE OFFICE	\$ 15,092.50
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 103,505.64
FACILITIES OPERATIONS ALLOWANCE	\$ 197.96
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 1,440,066.53

_	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW	10.5 MONTHS	
	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED	5.5 MONTHS	
DESIGN	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
Б	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
₹	CONTRACTOR BID	6.75 MONTHS	
BID/PERMI	PM REVIEWS BID		
<u> </u>	AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS	5.5 MONTHS	
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES		
STR	INSPECTIONS		
ON	CERTIFICATE OF COMPLETION		
J	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
TOC	FINAL INVOICES	5.75 MONTHS	
CLOSE-OUT	OWNER'S MANUALS		
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		