

PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: UCF HEALTH QUADRANGLE HVAC REPLACEMENT	DATE COMPLETED: JUNE 27, 2025	
PROJECT NUMBER: 22102501	PROJECT MANAGER: PAUL WEATHERLY	

PROJECT DESCRIPTION: HVAC AND BUILDING AUTOMATION SYSTEMS (BAS) REPLACED AT UCF HEALTH QUADRANGLE. 25 SPLIT SYSTEM UNITS REPLACED. PROJECT REQUIRED TESTING AND BALANCING. CO2 SENSORS ADDED TO NEW BAS SYSTEM. HOUSEKEEPING PADS REPLACED. EXISTING UV-C LIGHT SYSTEM INSTALLED IN NEW AIR HANDLING UNITS. UV INSPECTION VIEW PORT PROVIDED. NEW TEMPERATURE SENSOR AND CONTROL WIRING PROVIDED. DAMPER ADDED IN OUTSIDE AIR DUCTWORK. NEW HEAT PUMPS INSTALLED. NEW SMOKE DETECTORS INSTALLED IN SUPPLY AIR DUCTWORK. NEW SHUT-DOWN RELAYS ADDED. NEW POWER CONNECTION PROVIDED TO DUCT HEATER.





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PROJECT COST			PR	OJECT TIM
DESIGN COST	\$	37,750.00		PROJECT SU
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	37,750.00	I .	SPAA, F&S F
CONSTRUCTION COST	\$	1,233,442.00	START	PM ASSIGN
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-	S	PM CONTAC
DIVISION 2 - EXISTING CONDITIONS	\$	-		PM DEVELO
DIVISION 3 - CONCRETE	\$	-		A/E SELECT
DIVISION 4 - MASONRY	\$	-		A/E PROPO
DIVISION 5 - METALS	\$	-		MPP TO CLI
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-	z	CLIENT APP
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-	DESIGN	REQUISITIO
DIVISION 8 - OPENINGS	\$	-	ä	PO ISSUED
DIVISION 9 - FINISHES	\$	-		A/E DESIGN
DIVISION 10 - SPECIALTIES	\$	-		WORKSHOP
DIVISION 11 - EQUIPMENT	\$	-		PERMIT REV
DIVISION 12 - FURNISHINGS	\$	-		S/S PERMIT
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		PERMIT SU
DIVISION 14 - CONVEYING EQUIPMENT	\$	-		BUILDING C
DIVISION 21 - FIRE SUPRESSION	\$	-		STATE FIRE
DIVISION 22 - PLUMBING	\$	-		CONTRACTO
DIVISION 23 - HVAC	\$	1,207,250.50	Ī	CONTRACTO
DIVISION 26 - ELECTRICAL	\$	-	PER	PM REVIEW
DIVISION 27 - COMMUNICATIONS	\$	-	3ID/PERMI	AVP F&S AF
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-	1	PM PREPAR
DIVISION 31 - EARTHWORK	\$	-		MPP TO CLI
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-		CLIENT APP
DIVISION 33 - UTILITIES	\$	-		REQUISITIO
COMMISSIONING	\$	26,191.50		PO ISSUED
GENERAL LIABILITY	\$	-		CONSTRUC
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-		RFIS, SUBM
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-	NO	PROGRESS
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-	당	PAYMENT A
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-	CONSTRUCT	INSPECTION
UCF IT	\$	-	NO.	CERTIFICAT
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-		CERTIFICAT
FBO AND PERMITTING COST	\$	86,952.96		BENEFICIAL
BUILDING CODE OFFICE	\$	14,069.00		PUNCH LIST
STATE FIRE MARSHALL	\$	2,883.96	5	FINAL INVO
PROJECT MANAGEMENT FEES	\$	70,000.00	OSE-OUT	OWNER'S N
FACILITIES OPERATIONS ALLOWANCE	\$	-	100	ASSET TURN
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-		ACCOUNTIN
TOTAL PROJECT COST	Ś	1,358,144.96	T C	TAL PRO

PR	OJECT TIME				
	PROJECT SUBMITTED BY CLIENT				
	SPAA, F&S REVIEW				
START	PM ASSIGNED	0.25 MONTHS			
ST/	PM CONTACTS REQUESTER	0.23 101011113			
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING	9.5 MONTHS			
DESIGN	REQUISITION GENERATED				
DES	PO ISSUED (NOTICE TO PROCEED)	3.3 WONTHS			
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW STATE FIRE MARSHALL REVIEW				
	CONTRACTOR WALK-THROUGH				
╘					
BID/PERMI	CONTRACTOR BID	3.75 MONTHS			
J/PE	PM REVIEWS BID	3./5 MUNTHS			
BII	AVP F&S APPROVAL OF BID PM PREPARES MPP				
	-				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
Z	RFIS, SUBMITTALS, DOCUMENTS				
5	PROGRESS REVIEWS PAYMENT APPLICATIONS, INVOICES				
CONSTRUCTION	,	15 MONTHS			
ISNO	INSPECTIONS CERTIFICATE OF COMPLETION				
S	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
5	PUNCH LIST COMPLETION FINAL INVOICES				
CLOSE-OUT		10.25 MONTHS			
OSE	OWNER'S MANUALS	10.25 MONTHS			
٦	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
TOTAL PROJECT TIME - 3 YEARS, 3.75 MONTHS					