

## **PROJECT COST SHEET**

ROJECT INFORMATION		
PROJECT NAME: ENGINEERING 1 RETROFIT LAB 124 FOR NEW EQUIPMENT	DATE COMPLETED: MARCH 31, 2025	
PROJECT NUMBER: 22040007	PROJECT MANAGER: DJ THOMAS	

PROJECT DESCRIPTION: UTILITIES ADDED TO LAB 124 AT ENGINEERING 1 TO SUPPORT OWNER-PURCHASED CHEMICAL VAPOR DEPOSITION MACHINE. 208V AND 120V SERVICE ADDED TO NEW EQUIPMENT. EXHAUST LINES INSTALLED FOR THE GAS CABINET AND PROCESS PUMPS. GAS SAFETY SENSORS WITH CONTROLS, GAS REGULATORS, AND NEW ROOFTOP VENT STACKS INSTALLED. PROJECT REQUIRED TEST AND BALANCE SERVICES TO INCORPORATE THE NEW CONNECTION WITHOUT IMPACTING THE EXISTING SYSTEM PERFORMANCE.





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PROJECT COST				
DESIGN COST	\$	-		
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-		
CONSTRUCTION COST	\$	73,844.69		
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-		
DIVISION 2 - EXISTING CONDITIONS	\$	-		
DIVISION 3 - CONCRETE	\$	-		
DIVISION 4 - MASONRY	\$	-		
DIVISION 5 - METALS	\$	-		
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-		
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-		
DIVISION 8 - OPENINGS	\$	-		
DIVISION 9 - FINISHES	\$	-		
DIVISION 10 - SPECIALTIES	\$	-		
DIVISION 11 - EQUIPMENT	\$	-		
DIVISION 12 - FURNISHINGS	\$	-		
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		
DIVISION 14 - CONVEYING EQUIPMENT	\$	-		
DIVISION 21 - FIRE SUPRESSION	\$	-		
DIVISION 22 - PLUMBING	\$	-		
DIVISION 23 - HVAC	\$	15,000.00		
DIVISION 26 - ELECTRICAL	\$	3,166.66		
DIVISION 27 - COMMUNICATIONS	\$	-		
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	41,225.00		
DIVISION 31 - EARTHWORK	\$	-		
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-		
DIVISION 33 - UTILITIES	\$	14,453.03		
COMMISSIONING	\$	-		
GENERAL LIABILITY	\$	-		
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-		
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-		
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-		
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-		
UCF IT	\$	-		
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-		
FBO AND PERMITTING COST	\$	10,180.08		
BUILDING CODE OFFICE	\$	510.00		
STATE FIRE MARSHALL	\$	-		
PROJECT MANAGEMENT FEES	\$	9,670.08		
FACILITIES OPERATIONS ALLOWANCE	\$	-		
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-		
TOTAL PROJECT COST	\$	84,024.77		

	PR	OJECT TIME			
		PROJECT SUBMITTED BY CLIENT			
	11	SPAA, F&S REVIEW			
	START	PM ASSIGNED	6.25 MONTHS		
	ST	PM CONTACTS REQUESTER			
		PM DEVELOPS SCOPE			
		A/E SELECTED			
		A/E PROPOSAL REVIEW			
		MPP TO CLIENT			
	_	CLIENT APPROVAL AND FUNDING			
	DESIGN	REQUISITION GENERATED	NA		
	DE	PO ISSUED (NOTICE TO PROCEED)			
		A/E DESIGN			
		WORKSHOPS			
		PERMIT REVIEWS			
		S/S PERMIT DRAWINGS RECV'D			
		PERMIT SUBMISSION			
		BUILDING CODE OFFICE REVIEW			
		STATE FIRE MARSHALL REVIEW			
		CONTRACTOR WALK-THROUGH			
)	M	CONTRACTOR BID			
5	BID/PERMI	PM REVIEWS BID	6.75 MONTHS		
	JID/	AVP F&S APPROVAL OF BID			
)		PM PREPARES MPP			
		MPP TO CLIENT			
		CLIENT APPROVAL AND FUNDING			
3		REQUISITION GENERATED			
		PO ISSUED (NOTICE TO PROCEED)			
		CONSTRUCTION STARTS			
	_	RFIS, SUBMITTALS, DOCUMENTS			
	5	PROGRESS REVIEWS			
	SUC	PAYMENT APPLICATIONS, INVOICES	4.5 MONTHS		
	CONSTRUCTIO	INSPECTIONS	4.5 10011113		
	00	CERTIFICATE OF COMPLETION			
		CERTIFICATE OF OCCUPANCY			
		BENEFICIAL OCCUPANCY BY CLIENT			
)	_	PUNCH LIST COMPLETION			
	OU	FINAL INVOICES			
3	CLOSE-OL	OWNER'S MANUALS	1.5 MONTHS		
	CLC	ASSET TURNOVER TO OPERATIONS			
		ACCOUNTING CLOSE-OUT			
	TC	TAL PROJECT TIME - 19 M	IONTHS		