

## PROJECT COST SHEET

PROJECT INFORMATION		
PROJECT NAME: PHYSICAL SCIENCES INSTALL TOWER AND ANTENNA ON PENTHOUSE ROOF	DATE COMPLETED: MARCH 31, 2025	
PROJECT NUMBER: 21121007	PROJECT MANAGER: MARIA YEBRA-TEIMOURI	
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PROJECT DESCRIPTION: TOWER MOUNTED ANTENNA ARRAY INSTALLED ON THE HVAC PENTHOUSE ROOF AT PHYSICAL SCIENCES. PROJECT INTENDED TO IMPROVE THE CAPABILITIES OF THE AMATEUR RADIO CLUB. ANTENNA CONTROLLED VIA AN EXISTING DATA RACK LOCATED IN LAB 461. (2) 4" CONDUITS WITH PULL STRING ROUTED FROM LAB 461 TO THE NEW ANTENNA ARRAY. STRUCTURAL DESIGN WAS REQUIRED TO ATTACH THE PRE-ENGINEERED TRUSSED TOWER TO THE EXISTING WALL. REINFORCEMENT OF THE WALL PROVIDED TO SUPPORT THE TOWER WEIGHT, WIND LOAD REACTIONS AND TOWER PIVOTING FORCES. FALL PROTECTION ADDED AT TWO LOCATIONS. DATA CABLING PROVIDED UCFIT.





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DESIGN COST	\$	12,490.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	12,490.00
CONSTRUCTION COST	\$	107,109.84
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	-
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	-
DIVISION 27 - COMMUNICATIONS	\$	107,109.84
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	10,051.35
UCF IT	\$	10,051.35
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FBO AND PERMITTING COST		14,486.30
BUILDING CODE OFFICE	\$	2,164.00
STATE FIRE MARSHALL	\$	277.99
PROJECT MANAGEMENT FEES	\$	12,000.00
FACILITIES OPERATIONS ALLOWANCE	\$	44.31
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	Ś	144,137.49

PROJECT TIME					
	PROJECT SUBMITTED BY CLIENT				
START	SPAA, F&S REVIEW	6.75 MONTHS			
	PM ASSIGNED				
	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED	3.5 MONTHS			
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
DESIGN	REQUISITION GENERATED				
D	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION	5.75 MONTHS			
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
	CONTRACTOR WALK-THROUGH				
Ψ	CONTRACTOR BID				
3ID/PERMI	PM REVIEWS BID				
BID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
_	RFIS, SUBMITTALS, DOCUMENTS	17.25 MONTHS			
CONSTRUCTION	PROGRESS REVIEWS				
.nc	PAYMENT APPLICATIONS, INVOICES				
ISTR	INSPECTIONS				
8	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
_	PUNCH LIST COMPLETION	2.5 MONTHS			
DO	FINAL INVOICES				
CLOSE-OUT	OWNER'S MANUALS				
	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
TO	TOTAL PROJECT TIME - 2 YEARS, 11.75 MONTHS				