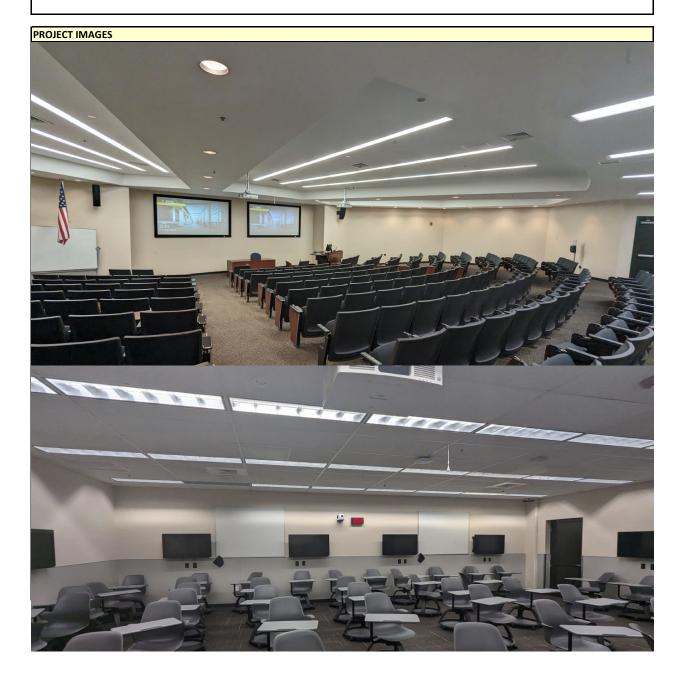


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: BUSINESS ADMINISTRATION 1 CLASSROOM REFRESH	DATE COMPLETED: MARCH 3, 2025	
PROJECT NUMBER: 21045001	PROJECT MANAGER: JOANNE TOOLE	
NUMBER OF CLASSROOMS: 24	COST PER CLASSROOM: \$35,372.08	

PROJECT DESCRIPTION: MULTIMEDIA UPGRADED IN (24) CLASSROOMS AT BUSINESS ADMINISTRATION 1. OIR PROVIDED EQUIPMENT INCLUDED NEW CRESTRON SYSTEMS, PROJECTORS, ELECTRIC SCREENS, TEACHING PODIUMS, INSTRUCTOR CHAIRS, LIGHTING CONTROLLERS, EQUIPMENT CABINETS, CEILING GRID SPEAKERS, ASSISTED LISTENING DEVICES, WIRELESS MICROPHONES, CAMERAS, AND TV MONITORS. PDC SCOPE INCLUDED THE INSTALLATION OF ACCESS CONTROL CARD READERS, ATOMIC CLOCKS, SIGNAGE, DUPLEX OUTLETS, CONDUIT, J-HOOKS, AND WALL BOXES. LIGHTING ZONES AND CEILING GRIDS REWORKED. ADA SURVEYS CONDUCTED. (18) NEW ADA TABLES AND CHAIRS INSTALLED. DOORS AND FRAMES PAINTED. WALLS AND CARPET PATCHED AS NEEDED. DATA CABLING PROVIDED BY UCFIT.





PROJECT COST

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DROJECT DESCRIPTION AND THAT IN A DECEMBER IN 1241 STACKBOOMS AT RUSHINGS ADMINISTRATION A. OIR PROVIDED FOUNDMENT INSCHIPED NEW ORIGINALS			

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DESIGN COST	\$ 29,313.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 29,313.00
CONSTRUCTION COST	\$ 669,371.44
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 5,235.00
DIVISION 2 - EXISTING CONDITIONS	\$ 13,600.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 151,058.00
DIVISION 9 - FINISHES	\$ 67,564.00
DIVISION 10 - SPECIALTIES	\$ 43,672.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 10,914.44
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 318,999.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 28,125.00
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 30,204.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 150,245.59
BUILDING CODE OFFICE	\$ 8,745.00
STATE FIRE MARSHALL	\$ 1,585.70
PROJECT MANAGEMENT FEES	\$ 139,664.89
FACILITIES OPERATIONS ALLOWANCE	\$ 250.00
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
	\$ 848,930.03

PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT	15.25 MONTHS		
 	SPAA, F&S REVIEW			
START	PM ASSIGNED			
S	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED	NA		
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
DESIGN	REQUISITION GENERATED			
ā	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION	10.25 MONTHS		
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH			
Ψ	CONTRACTOR BID			
BID/PERM	PM REVIEWS BID			
3ID/	AVP F&S APPROVAL OF BID			
ľ	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS	- 20.25 MONTHS		
	RFIS, SUBMITTALS, DOCUMENTS			
NO!	PROGRESS REVIEWS			
חמ	PAYMENT APPLICATIONS, INVOICES			
ISTR	INSPECTIONS			
0	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	6.5 MONTHS		
	FINAL INVOICES			
CLOSE-OU	OWNER'S MANUALS			
CLO	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			
TO	TOTAL PROJECT TIME - 4 YEARS, 4.25 MONTHS			