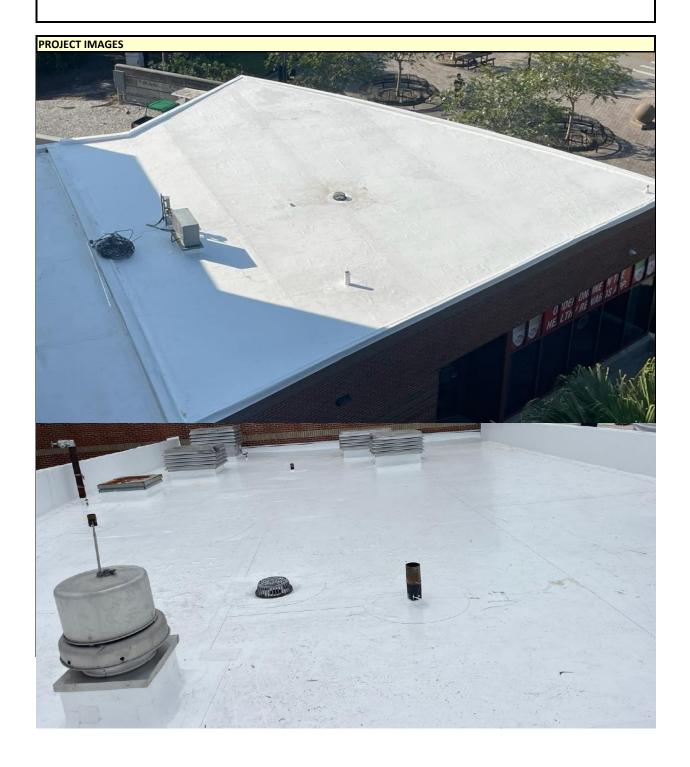


PROJECT COST

| PROJECT INFORMATION | | | | | |
|--|----------------------------------|--|--|--|--|
| PROJECT NAME: STUDENT UNION ROOF & BUILDING ENVELOPE REPAIRS | DATE COMPLETED: FEBRUARY 3, 2025 | | | | |
| PROJECT NUMBER: 19052007 | PROJECT MANAGER: DAVID EDGAR | | | | |
| SQUARE FOOTAGE: 74,855 | COST PER SQUARE FOOT: \$34.40 | | | | |
| PROJECT DESCRIPTION, DOOR AND DUILDING ENVELOPE REPAIRS AT THE STUDENT HANDAN INCLUDED BEDLASSMENT AND JOR DESCRIPT OF TWENTY FIGUR (20) | | | | | |

PROJECT DESCRIPTION: ROOF AND BUILDING ENVELOPE REPAIRS AT THE STUDENT UNION. INCLUDED REPLACEMENT AND/OR RECOVER OF TWENTY-EIGHT (28) ROOF AREAS. ROOF AREAS REPLACED IN SECTIONS OVER METAL DECKING, AND CONCRETE DECKING. SOME AREAS OVER METAL DECKING WERE RECOVERED. INCLUDED THE INSTALLATION OF SIX (6) NEW EXTERIOR STEEL LADDERS.







| PROJECT INFORMATION | | | | | |
|--|----------------------------------|--|--|--|--|
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OF SIX (6) NEW EXTERIOR STEEL LADDERS.

| PROJECT COST | | | | PROJECT TIME | | | |
|--|----|--------------|----|--|-----------------------------|----------------|--|
| DESIGN COST | \$ | 98,159.00 | | PRO | JECT SUBMITTED BY CLIENT | | |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ | 98,159.00 | | _ SPA | A, F&S REVIEW | | |
| CONSTRUCTION COST | \$ | 2,368,092.00 | | MA | ASSIGNED | 3 MONTHS | |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ | 15,000.00 | | PM | CONTACTS REQUESTER | | |
| DIVISION 2 - EXISTING CONDITIONS | \$ | - | | PM | DEVELOPS SCOPE | | |
| DIVISION 3 - CONCRETE | \$ | - | | A/E | SELECTED | | |
| DIVISION 4 - MASONRY | \$ | - | | A/E | PROPOSAL REVIEW | | |
| DIVISION 5 - METALS | \$ | 111,252.00 | | MPF | P TO CLIENT | | |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ | 16,300.00 | | CLIE | NT APPROVAL AND FUNDING | | |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ | 1,795,016.35 | | REQ | UISITION GENERATED | 9.25 MONTHS | |
| DIVISION 8 - OPENINGS | \$ | - | | POI | SSUED (NOTICE TO PROCEED) | | |
| DIVISION 9 - FINISHES | \$ | 34,500.00 | | A/E | DESIGN | | |
| DIVISION 10 - SPECIALTIES | \$ | 35,372.00 | | WO | RKSHOPS | | |
| DIVISION 11 - EQUIPMENT | \$ | - | | PER | MIT REVIEWS | | |
| DIVISION 12 - FURNISHINGS | \$ | - | | S/S | PERMIT DRAWINGS RECV'D | | |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ | - | | PER | MIT SUBMISSION | | |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ | - | | BUII | LDING CODE OFFICE REVIEW | | |
| DIVISION 21 - FIRE SUPRESSION | \$ | - | | STA | TE FIRE MARSHALL REVIEW | | |
| DIVISION 22 - PLUMBING | \$ | - | | | ITRACTOR WALK-THROUGH | | |
| DIVISION 23 - HVAC | \$ | - | | € CON | ITRACTOR BID | 7.25 MONTHS | |
| DIVISION 26 - ELECTRICAL | \$ | 25,200.00 | H. | MA MA | REVIEWS BID | | |
| DIVISION 27 - COMMUNICATIONS | \$ | - | | AVP | F&S APPROVAL OF BID | | |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ | - | | PM | PREPARES MPP | | |
| DIVISION 31 - EARTHWORK | \$ | - | | MPF | P TO CLIENT | | |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ | - | | CLIE | NT APPROVAL AND FUNDING | | |
| DIVISION 33 - UTILITIES | \$ | - | | REQ | UISITION GENERATED | | |
| COMMISSIONING | \$ | - | | PO I | SSUED (NOTICE TO PROCEED) | | |
| GENERAL LIABILITY | \$ | 33,077.00 | | CON | ISTRUCTION STARTS | | |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ | 32,500.00 | | | , SUBMITTALS, DOCUMENTS | | |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ | 248,456.65 | | | GRESS REVIEWS | | |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ | 21,418.00 | | PAY | MENT APPLICATIONS, INVOICES | 16.5 MONTHS | |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ | - | | INSF | PECTIONS | 10.5 MONTHS | |
| UCF IT | \$ | - | | CER | TIFICATE OF COMPLETION | | |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ | - | | CER | TIFICATE OF OCCUPANCY | | |
| FBO AND PERMITTING COST | \$ | 108,997.15 | | BEN | EFICIAL OCCUPANCY BY CLIENT | | |
| BUILDING CODE OFFICE | \$ | 26,909.50 | | | ICH LIST COMPLETION | | |
| STATE FIRE MARSHALL | \$ | - | | ON O | AL INVOICES | | |
| PROJECT MANAGEMENT FEES | \$ | 79,748.64 | | WO No | NER'S MANUALS | 8.5 MONTHS | |
| FACILITIES OPERATIONS ALLOWANCE | \$ | 2,339.01 | | HASSI | ET TURNOVER TO OPERATIONS | | |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ | - | L | ACC | OUNTING CLOSE-OUT | | |
| TOTAL PROJECT COST | \$ | 2,575,248.15 | 1 | ОТА | L PROJECT TIME - 3 YEA | RS, 8.5 MONTHS | |