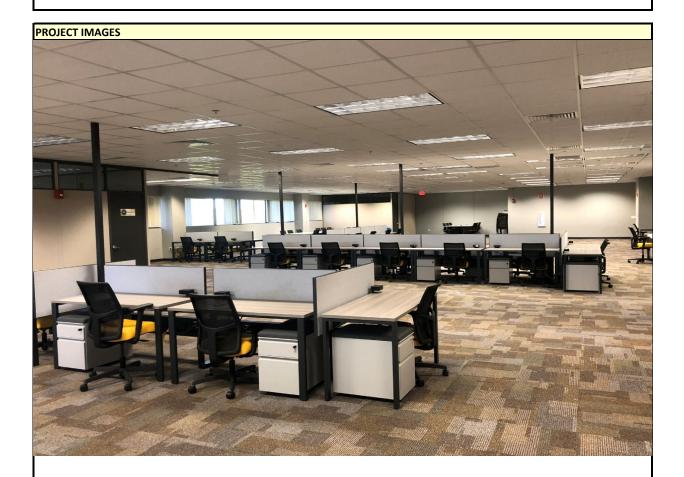


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: PARTNERSHIP 2 LAB 306N RENOVATION	DATE COMPLETED: OCTOBER 29, 2024	
PROJECT NUMBER: 22811906	PROJECT MANAGER: DJ THOMAS	
SQUARE FOOTAGE: 8,291	COST PER SQUARE FOOT: \$40.22	

PROJECT DESCRIPTION: RENOVATION OF LAB 306N AT PARTNERSHIP 2. PROJECT INCLUDED NEW FINISHES, AND NEW ELECTRICAL POWER AND DATA TO SUPPORT CLIENT-PURCHASED NEW FURNITURE. INTERIOR PARTITIONS REMOVED, NEW INTERIOR DIVIDER WALLS INSTALLED. ELECTRICAL RELOCATED AND UPGRADED, EMERGENCY STROBE AND EXIT SIGNS RELOCATED. LIGHTING REWORKED. CARPET INSTALLED. DATA CABLING PROVIDED BY UCFIT.





PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: PARTNERSHIP 2 LAB 306N RENOVATION	DATE COMPLETED: OCTOBER 29, 2024	
PROJECT NUMBER: 22811906	PROJECT MANAGER: DJ THOMAS	
SQUARE FOOTAGE: 8,291	COST PER SQUARE FOOT: \$40.22	

PROJECT DESCRIPTION: RENOVATION OF LAB 306N AT PARTNERSHIP 2. PROJECT INCLUDED NEW FINISHES, AND NEW ELECTRICAL POWER AND DATA TO SUPPORT CLIENT-PURCHASED NEW FURNITURE. INTERIOR PARTITIONS REMOVED, NEW INTERIOR DIVIDER WALLS INSTALLED. ELECTRICAL RELOCATED AND UPGRADED, EMERGENCY STROBE AND EXIT SIGNS RELOCATED. LIGHTING REWORKED. CARPET INSTALLED. DATA CABLING PROVIDED BY UCFIT.

PROJECT COST	
DESIGN COST	\$ 39,232.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 39,232.00
CONSTRUCTION COST	\$ 247,201.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 5,852.00
DIVISION 2 - EXISTING CONDITIONS	\$ 2,802.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 29,932.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 528.24
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 7,800.00
DIVISION 26 - ELECTRICAL	\$ 140,232.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 2,470.00
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 2,265.50
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 25,314.26
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 25,166.83
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 4,838.17
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 14,585.23
UCF IT	\$ 14,585.23
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 32,442.50
BUILDING CODE OFFICE	\$ 3,694.00
STATE FIRE MARSHALL	\$ 504.23
PROJECT MANAGEMENT FEES	\$ 28,118.26
FACILITIES OPERATIONS ALLOWANCE	\$ 126.01
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 333,460.73

PR	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT			
START	SPAA, F&S REVIEW	9 MONTHS		
	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED			
	A/E PROPOSAL REVIEW	7.5 MONTHS		
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
DESIGN	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW			
	CONTRACTOR WALK-THROUGH	3.75 MONTHS		
BID/PERMIT	CONTRACTOR BID			
	PM REVIEWS BID			
310/	AVP F&S APPROVAL OF BID			
_	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
_	RFIS, SUBMITTALS, DOCUMENTS			
ő	PROGRESS REVIEWS			
5	PAYMENT APPLICATIONS, INVOICES	3.25 MONTHS		
CONSTRUC	INSPECTIONS			
SON	CERTIFICATE OF COMPLETION			
Ī	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	6.5 MOTNHS		
TOC	FINAL INVOICES			
CLOSE-C	OWNER'S MANUALS			
	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			