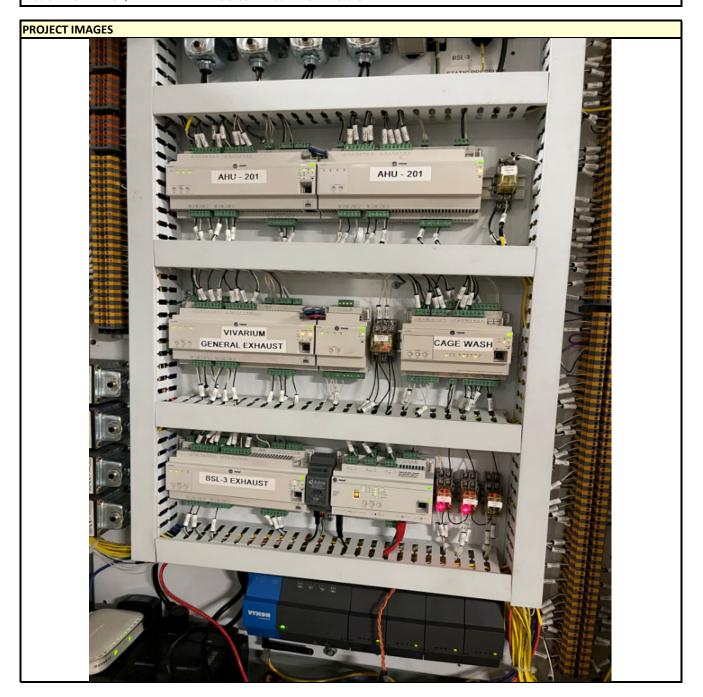


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: BURNETT BIOMEDICAL BAS CONTROLS UPGRADE	DATE COMPLETED: JUNE 11, 2024	
PROJECT NUMBER: 21100101	PROJECT MANAGER: JOSE DAVILA / EVAN SHICK	

PROJECT DESCRIPTION: BAS CONTROLS UPGRADE FOR THE LAB SPACES AT BURNETT BIOMEDICAL SCIENCES. NEW CONTROLLERS INSTALLED FOR THE CHILLED WATER SYSTEM, HOT WATER SYSTEM, VAV CHILLED WATER AIR HANDLING UNITS, FAN COIL UNITS, VIVARIUM CV TERMINAL UNITS, VIVARIUM GENERAL EXHAUST SYSTEM, CAGEWASH GENERAL EXHAUST SYSTEM, BSL-3 EXHAUST SYSTEM, AND FUME HOODS. NEW AIR VALVES INSTALLED. PROJECT REQUIRED COMMISSIONING, TEST & BALANCING, ENGINEERING CONSULTING SERVICES, THIRD PARTY CERTIFICATION, AND DECONTAMINATION SERVICES. DATA ACTIVATION PROVIDED BY UCFIT. THE PROJECT TIMELINE WAS EXTENDED FOR A VARIETY OF REASONS, INCLUDING CHANGE ORDERS, PROGRAMMING ISSUES, PROJECT PRIORITIZATION, AND MATERIAL DELAYS CAUSED BY SUPPLY CHAIN ISSUES.





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PROJECT COST	
DESIGN COST	\$ 8,074.81
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 8,074.81
CONSTRUCTION COST	\$ 792,603.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 665,784.00
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 126,819.00
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 250.00
UCF IT	\$ 250.00
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 39,095.43
BUILDING CODE OFFICE	\$ 9,966.00
STATE FIRE MARSHALL	\$ -
PROJECT MANAGEMENT FEES	\$ 28,697.88
FACILITIES OPERATIONS ALLOWANCE	\$ 431.55
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 840,023.24

PROJECT TIME					
	PROJECT SUBMITTED BY CLIENT				
_	SPAA, F&S REVIEW	1.75 MONTHS			
START	PM ASSIGNED				
S	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
DESIGN	REQUISITION GENERATED	3 MONTHS			
DE	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW	2.5 MONTHS			
MIT	CONTRACTOR WALK-THROUGH				
	CONTRACTOR BID				
3ID/PERMI	PM REVIEWS BID				
3ID/	AVP F&S APPROVAL OF BID				
ш	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
	RFIS, SUBMITTALS, DOCUMENTS	- 25.25 MONTHS			
0.	PROGRESS REVIEWS				
DC	PAYMENT APPLICATIONS, INVOICES				
CONSTRUCTION	INSPECTIONS				
NO.	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
	PUNCH LIST COMPLETION				
100	FINAL INVOICES	6.25 MONTHS			
CLOSE-OUT	OWNER'S MANUALS				
CLO	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
то	TOTAL PROJECT TIME - 3 YEARS, 2.75 MONTHS				