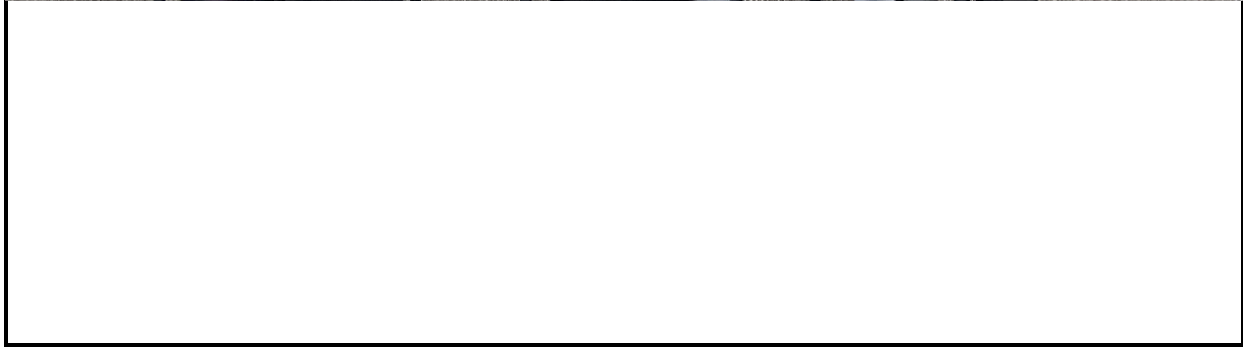




PROJECT INFORMATION	
PROJECT NAME: HEALTH SCIENCES 1 TECH FEE CLASSROOM REFRESH	DATE COMPLETED: DECEMBER 16, 2024
PROJECT NUMBER: 21080001	PROJECT MANAGER: JOANNE TOOLE / ROBERT SHARPS
NUMBER OF CLASSROOMS: 14	COST PER CLASSROOM: \$37,761,41
PROJECT DESCRIPTION: MULTIMEDIA UPGRADES IN ROOMS 106, 107, 110, 112, 116, 117, 119, 125, 126, 207, 213, 246, 272, 363 AT HEALTH SCIENCES 1. INCLUDED THE INSTALLATION OF OIR-PROVIDED EQUIPMENT, SUCH AS, STUDENT TABLET CHAIRS, CRESTRON TOUCH PANELS, TV MONITORS, PROJECTORS WITH NEW PANS, ELECTRIC SCREENS, EQUIPMENT CABINETS, TEACHING CONSOLES, CAMERAS, SPEAKERS, MICROPHONES, ASSISTED LISTENING SYSTEMS, AND NEW COMPUTERS. PDC SCOPE INCLUDED ADA SURVEYS, SIGNAGE, ACCESS CONTROL, ELECTRICAL UPGRADES, LIGHTING ADJUSTMENTS, FIRE ALARM RELAYS, ATOMIC CLOCKS, AND WHITE BOARD INSTALLATIONS.	

PROJECT IMAGES





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PROJECT COST	
DESIGN COST	\$ 7,500.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 7,500.00
CONSTRUCTION COST	\$ 425,690.12
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 20,822.03
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ 3,609.85
DIVISION 12 - FURNISHINGS	\$ 1,680.00
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 384,699.24
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 14,879.00
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 95,469.64
BUILDING CODE OFFICE	\$ 6,248.00
STATE FIRE MARSHALL	\$ 1,017.70
PROJECT MANAGEMENT FEES	\$ 86,302.03
FACILITIES OPERATIONS ALLOWANCE	\$ 1,901.91
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 528,659.76

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	15.75 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
DESIGN	PM DEVELOPS SCOPE	7 MONTHS
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
BID/PERMIT	A/E DESIGN	11.25 MONTHS
	WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS REC'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
CONSTRUCTION	AVP F&S APPROVAL OF BID	12.25 MONTHS
	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
CLOSE-OUT	RFIS, SUBMITTALS, DOCUMENTS	3.75 MONTHS
	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
BENEFICIAL OCCUPANCY BY CLIENT		
CONSTRUCTION	PUNCH LIST COMPLETION	3.75 MONTHS
	FINAL INVOICES	
	OWNER'S MANUALS	
	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	
TOTAL PROJECT TIME - 4 YEARS, 2 MONTHS		