

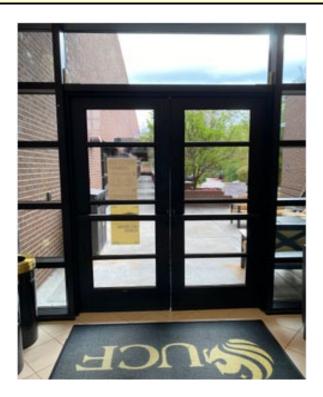
Facilities Planning and Construction

PROJECT COST

| PROJECT INFORMATION | |
|---|---------------------------------------|
| PROJECT NAME: BURNETT HONORS COLLEGE EXTERIOR DOOR ACCESS CONTROL | DATE COMPLETED: MARCH 18, 2021 |
| PROJECT NUMBER: 20095001 | PROJECT MANAGER: MARIA YEBRA-TEIMOURI |
| NUMBER OF ACCESS POINTS: 5 | COST PER ACCESS POINT: \$6,797.50 |

PROJECT DESCRIPTION: INSTALL ACCESS CONTROL ON FIVE EXTERIOR DOORS AT BURNETT HONORS COLLEGE. DOORS RETROFITTED WITH DOOR CONTACTS, ELECTRONIC LOCK CONVERSION KITS, AND ELECTRONIC TRANSFER HINGES. TWO OF THE DOORS HAVE RK40 CARD READERS, WHILE THE OTHER THREE FUNCTION AS TIME-LOCK DOORS. A LIFE SAFETY POWER SUPPLY CABINET, AND DOOR HARDWARE POWER SUPPLIES, WERE ADDED TO TELECOM ROOM 120.

PROJECT IMAGES





PROJECT COST

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| PROJECT COST | | |
|--|----|-----------|
| DESIGN COST | \$ | - |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ | - |
| CONSTRUCTION COST | \$ | 32,126.71 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ | - |
| DIVISION 2 - EXISTING CONDITIONS | \$ | - |
| DIVISION 3 - CONCRETE | \$ | - |
| DIVISION 4 - MASONRY | \$ | - |
| DIVISION 5 - METALS | \$ | - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ | - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ | - |
| DIVISION 8 - OPENINGS | \$ | 13,018.44 |
| DIVISION 9 - FINISHES | \$ | |
| DIVISION 10 - SPECIALTIES | \$ | - |
| DIVISION 11 - EQUIPMENT | \$ | - |
| DIVISION 12 - FURNISHINGS | \$ | - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ | - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ | - |
| DIVISION 21 - FIRE SUPRESSION | \$ | - |
| DIVISION 22 - PLUMBING | \$ | - |
| DIVISION 23 - HVAC | \$ | - |
| DIVISION 26 - ELECTRICAL | \$ | 10,318.18 |
| DIVISION 27 - COMMUNICATIONS | \$ | - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ | 8,790.09 |
| DIVISION 31 - EARTHWORK | \$ | - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ | - |
| DIVISION 33 - UTILITIES | \$ | - |
| COMMISSIONING | \$ | - |
| GENERAL LIABILITY | \$ | - |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ | - |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ | - |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ | - |
| INFORMATION TECHNOLOGIES & RESOURCES COST | Ś | - |
| UCF IT | \$ | |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ | - |
| FACILITIES & SAFETY COST | \$ | 1,860.77 |
| BUILDING CODE OFFICE | \$ | 767.75 |
| STATE FIRE MARSHALL | \$ | - |
| FP&C PROFESSIONAL MANAGEMENT SERVICES | \$ | 1,093.02 |
| FACILITIES OPERATIONS ALLOWANCE | \$ | , |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ | - |
| TOTAL PROJECT COST | Ś | 33,987.48 |
| TOTAL TROJECT COOT | 7 | 55,507.40 |

| PK | OJECT TIME | | |
|--------------|--------------------------------|-------------|--|
| | PROJECT SUBMITTED BY CLIENT | | |
| ь | SPAA, F&S REVIEW | | |
| START | PM ASSIGNED | 0.75 MONTHS | |
| S | PM CONTACTS REQUESTER | | |
| | PM DEVELOPS SCOPE | | |
| | A/E SELECTED | | |
| | A/E PROPOSAL REVIEW | | |
| | MPP TO CLIENT | | |
| z | CLIENT APPROVAL AND FUNDING | | |
| DESIGN | REQUISITION GENERATED | NA | |
| Ճ | PO ISSUED (NOTICE TO PROCEED) | | |
| | A/E DESIGN | | |
| | WORKSHOPS | | |
| | PERMIT REVIEWS | | |
| | S/S PERMIT DRAWINGS RECV'D | | |
| | PERMIT SUBMISSION | | |
| | BUILDING CODE OFFICE REVIEW | | |
| | STATE FIRE MARSHALL REVIEW | | |
| | CONTRACTOR WALK-THROUGH | | |
| ₹ | CONTRACTOR BID | | |
| 3ID/PERMIT | PM REVIEWS BID | 1 MONTH | |
| 31D/ | AVP F&S APPROVAL OF BID | | |
| _ | PM PREPARES MPP | | |
| | MPP TO CLIENT | | |
| | CLIENT APPROVAL AND FUNDING | | |
| | REQUISITION GENERATED | | |
| | PO ISSUED (NOTICE TO PROCEED) | | |
| | CONSTRUCTION STARTS | | |
| | RFIS, SUBMITTALS, DOCUMENTS | | |
| NOI | PROGRESS REVIEWS | | |
| UCT | PAYMENT APPLICATIONS, INVOICES | 7.75 MONTHS | |
| STR | INSPECTIONS | | |
| CONSTRUCTION | CERTIFICATE OF COMPLETION | | |
| Ü | CERTIFICATE OF OCCUPANCY | | |
| | BENEFICIAL OCCUPANCY BY CLIENT | | |
| | PUNCH LIST COMPLETION | | |
| 70 | FINAL INVOICES | | |
| OSE-OUT | OWNER'S MANUALS | 0.75 MONTHS | |
| CLO. | ASSET TURNOVER TO OPERATIONS | | |
| | ACCOUNTING CLOSE-OUT | | |