



**PROJECT INFORMATION**

|   |                                       |
|---|---------------------------------------|
| PROJECT NAME: SECURITY CAMERA INSTALLATION MILLICAN HALL  | DATE COMPLETED: JANUARY 27, 2021      |
| PROJECT NUMBER: 20001004  | PROJECT MANAGER: MARIA YEBRA TEIMOURI |
| NUMBER OF CAMERAS: 22   | COST PER CAMERA: \$2285               |
| PROJECT DESCRIPTION: INSTALLATION AND PROGRAMMING OF TWENTY TWO NEW IP BASED CAMERAS AND RELOCATION OF TWO EXISTING IP BASED CAMERAS AT MILLICAN HALL. CONSTRUCTION SCHEDULE DURATION INCLUDES 4 MONTHS HOLD TIME PENDING CONTRACTOR'S CAPACITY AT THE DIRECTION OF DEPARTMENT OF SECURITY MANAGEMENT'S PRIORITY NEEDS. |                                       |

**PROJECT IMAGES**





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| PROJECT COST   |                     |
|--|---------------------|
| <b>DESIGN COST</b>                                     | \$ -                |
| ARCHITECT / ENGINEER / INTERIOR DESIGN                 | \$ -                |
| <b>CONSTRUCTION COST</b>                               | \$ <b>47,460.37</b> |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)    | \$ -                |
| DIVISION 2 - EXISTING CONDITIONS                       | \$ -                |
| DIVISION 3 - CONCRETE                                  | \$ -                |
| DIVISION 4 - MASONRY                                   | \$ -                |
| DIVISION 5 - METALS                                    | \$ -                |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES               | \$ -                |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION             | \$ -                |
| DIVISION 8 - OPENINGS                                  | \$ -                |
| DIVISION 9 - FINISHES                                  | \$ -                |
| DIVISION 10 - SPECIALTIES                              | \$ -                |
| DIVISION 11 - EQUIPMENT                                | \$ -                |
| DIVISION 12 - SECURITY CAMERAS                         | \$ 28,178.17        |
| DIVISION 13 - SPECIAL CONSTRUCTION                     | \$ -                |
| DIVISION 14 - CONVEYING EQUIPMENT                      | \$ -                |
| DIVISION 21 - FIRE SUPPRESSION                         | \$ -                |
| DIVISION 22 - PLUMBING                                 | \$ -                |
| DIVISION 23 - HVAC                                     | \$ -                |
| DIVISION 26 - ELECTRICAL                               | \$ 11,758.50        |
| DIVISION 27 - COMMUNICATIONS                           | \$ -                |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY             | \$ 7,523.70         |
| DIVISION 31 - EARTHWORK                                | \$ -                |
| DIVISION 32 - EXTERIOR IMPROVEMENT                     | \$ -                |
| DIVISION 33 - UTILITIES                                | \$ -                |
| COMMISSIONING  | \$ -                |
| GENERAL LIABILITY                                      | \$ -                |
| GENERAL CONDITIONS (STAFFING, ETC.)                    | \$ -                |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT)                   | \$ -                |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ -                |
| <b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>   | \$ -                |
| UCF IT   | \$ -                |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR)                | \$ -                |
| <b>FACILITIES &amp; SAFETY COST</b>                    | \$ <b>2,830.17</b>  |
| BUILDING CODE OFFICE                                   | \$ 1,176.23         |
| STATE FIRE MARSHALL                                    | \$ -                |
| FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)             | \$ 1,653.94         |
| FACILITIES OPERATIONS ALLOWANCE                        | \$ -                |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)   | \$ -                |
| <b>TOTAL PROJECT COST</b>                              | \$ <b>50,290.54</b> |

| PROJECT TIME                     |                                |            |
|----------------------------------|--------------------------------|------------|
| START                            | PROJECT SUBMITTED BY CLIENT    | .25 MONTHS |
|                                  | SPAA, F&S REVIEW               |            |
|                                  | PM ASSIGNED                    |            |
|                                  | PM CONTACTS REQUESTER          |            |
| DESIGN                           | PM DEVELOPS SCOPE              | NA         |
|                                  | A/E SELECTED                   |            |
|                                  | A/E PROPOSAL REVIEW            |            |
|                                  | MPP TO CLIENT                  |            |
|                                  | CLIENT APPROVAL AND FUNDING    |            |
|                                  | REQUISITION GENERATED          |            |
|                                  | PO ISSUED (NOTICE TO PROCEED)  |            |
|                                  | A/E DESIGN                     |            |
|                                  | WORKSHOPS                      |            |
|                                  | PERMIT REVIEWS                 |            |
| BID/PERMIT                       | S/S PERMIT DRAWINGS REC'D      | 1 MONTH    |
|                                  | PERMIT SUBMISSION              |            |
|                                  | BUILDING CODE OFFICE REVIEW    |            |
|                                  | STATE FIRE MARSHALL REVIEW     |            |
|                                  | CONTRACTOR WALK-THROUGH        |            |
|                                  | CONTRACTOR BID                 |            |
|                                  | PM REVIEWS BID                 |            |
|                                  | AVP F&S APPROVAL OF BID        |            |
|                                  | PM PREPARES MPP                |            |
|                                  | MPP TO CLIENT                  |            |
| CONSTRUCTION                     | CLIENT APPROVAL AND FUNDING    | 6 MONTHS   |
|                                  | REQUISITION GENERATED          |            |
|                                  | PO ISSUED (NOTICE TO PROCEED)  |            |
|                                  | CONSTRUCTION STARTS            |            |
|                                  | RFIS, SUBMITTALS, DOCUMENTS    |            |
|                                  | PROGRESS REVIEWS               |            |
| CLOSE-OUT                        | PAYMENT APPLICATIONS, INVOICES | 5 MONTHS   |
|                                  | INSPECTIONS                    |            |
|                                  | CERTIFICATE OF COMPLETION      |            |
|                                  | CERTIFICATE OF OCCUPANCY       |            |
|                                  | BENEFICIAL OCCUPANCY BY CLIENT |            |
| TOTAL PROJECT TIME - 7.75 MONTHS | PUNCH LIST COMPLETION          | 5 MONTHS   |
|                                  | FINAL INVOICES                 |            |
|                                  | OWNER'S MANUALS                |            |
|                                  | ASSET TURNOVER TO OPERATIONS   |            |
|                                  | ACCOUNTING CLOSE-OUT           |            |