



**PROJECT INFORMATION**

PROJECT NAME: TCH ROOM 215 SPACE REASSIGNMENT - UCF ABROAD	DATE COMPLETED: APRIL 3, 2023
PROJECT NUMBER: 19123004	PROJECT MANAGER: DAVID EDGAR
SQUARE FOOTAGE: 2,436	COST PER SQUARE FOOT: \$222.81
PROJECT DESCRIPTION: INTERIOR BUILD-OUT OF SUITE 215 AT TREVOR COLBOURN HALL IN ORDER TO PROVIDE 10 NEW OFFICES FOR UCF ABROAD. DEMOUNTABLE WALL SYSTEM INSTALLED, CONTROLS UPGRADED, HVAC AND MEP SYSTEMS MODIFIED. PROJECT REQUIRED TEST & BALANCING, COMMISSIONING, AND CLOSE COORDINATION BETWEEN PDC, UCF UES, AND UCFIT. PROJECT WAS ON HOLD FOR APPROXIMATELY 11 MONTHS DURING THE COVID-19 PANDEMIC. PROJECT TIMELINE FURTHER EXTENDED BY THE NEED TO REDESIGN THE ELECTRICAL PORTION. CLOSEOUT WAS DELAYED BY APPROXIMATELY 9 MONTHS WAITING FOR UCFIT BILLING TO PROCESS.	

**PROJECT IMAGES**





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PROJECT COST	
<b>DESIGN COST</b>	<b>\$ 27,007.00</b>
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 27,007.00
<b>CONSTRUCTION COST</b>	<b>\$ 474,359.16</b>
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 5,729.00
DIVISION 2 - EXISTING CONDITIONS	\$ 500.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ 1,000.00
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 11,871.00
DIVISION 9 - FINISHES	\$ 104,898.11
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 800.00
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ 4,150.00
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 216,866.07
DIVISION 26 - ELECTRICAL	\$ 56,535.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 9,689.00
GENERAL LIABILITY	\$ 4,508.08
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 22,735.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 29,509.02
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 5,568.88
<b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>	<b>\$ 13,436.45</b>
UCF IT	\$ 13,436.45
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
<b>FACILITIES &amp; SAFETY COST</b>	<b>\$ 27,959.31</b>
BUILDING CODE OFFICE	\$ 7,711.00
STATE FIRE MARSHALL	\$ 1,124.75
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 16,709.89
FACILITIES OPERATIONS ALLOWANCE	\$ 2,413.67
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
<b>TOTAL PROJECT COST</b>	<b>\$ 542,761.92</b>

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	3.25 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
DESIGN	PM DEVELOPS SCOPE	14 MONTHS
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
BID/PERMIT	WORKSHOPS	1.75 MONTHS
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS REC'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
	AVP F&S APPROVAL OF BID	
CONSTRUCTION	PM PREPARES MPP	5.5 MONTHS
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
CLOSE-OUT	PROGRESS REVIEWS	14.5 MONTHS
	PAYMENT APPLICATIONS, INVOICES	
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
BENEFICIAL OCCUPANCY BY CLIENT		
PUNCH LIST COMPLETION		
FINAL INVOICES		
OWNER'S MANUALS		
ASSET TURNOVER TO OPERATIONS		
ACCOUNTING CLOSE-OUT		
<b>TOTAL PROJECT TIME - 3 YEARS, 3 MONTHS</b>		