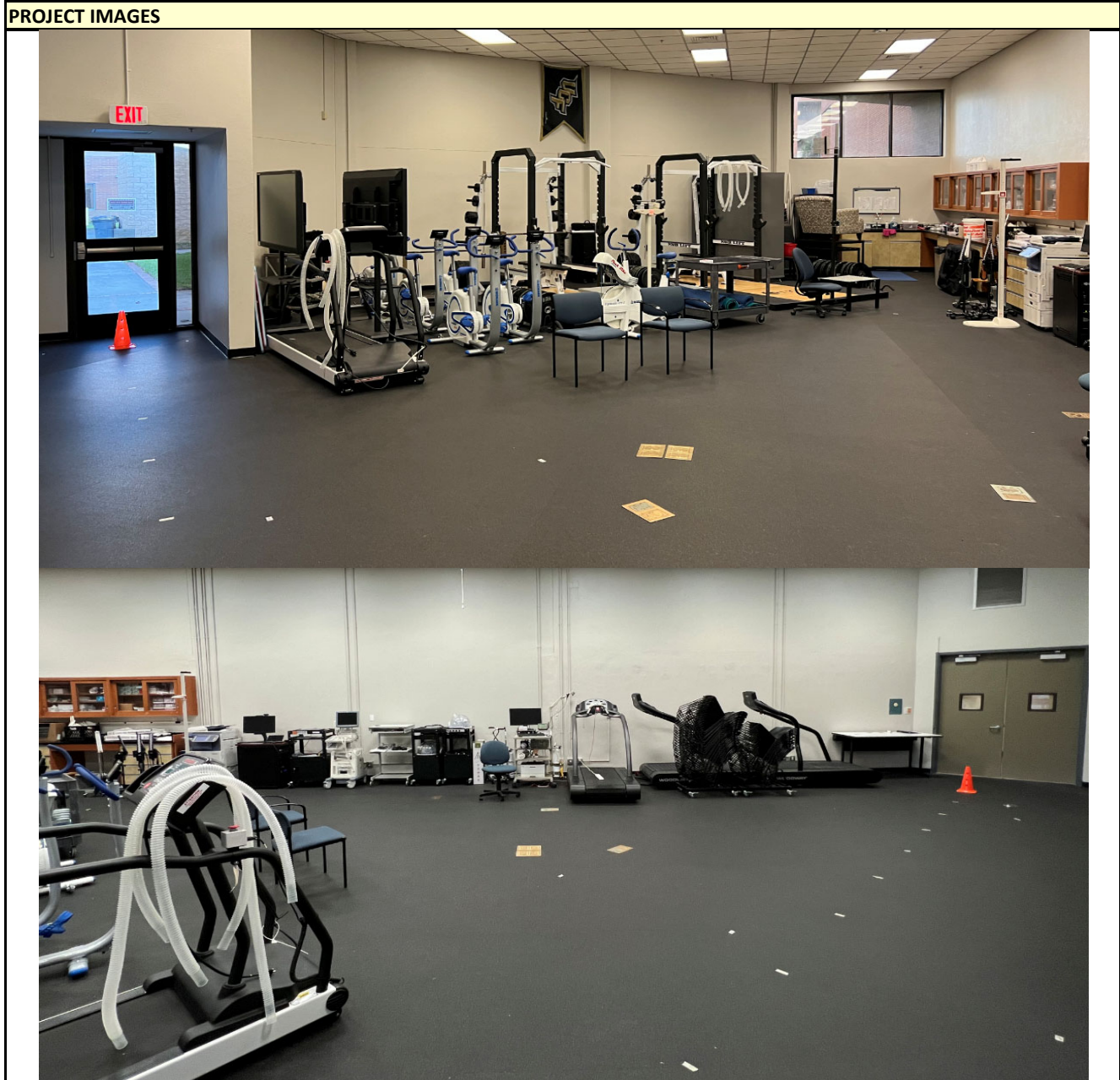




PROJECT INFORMATION	
PROJECT NAME: EDUCATIONAL COMPLEX TECH FEE ROOMS 174 & 175 KINESIOLOGY UPGRADE	DATE COMPLETED: MARCH 17, 2022
PROJECT NUMBER: 19021005	PROJECT MANAGER: ROBERT SHARPS
SQUARE FOOTAGE: 4,543	COST PER SQUARE FOOT: \$15.45
PROJECT DESCRIPTION: UPGRADE MULTIMEDIA IN ROOMS 174 & 175 AT THE EDUCATIONAL COMPLEX & GYM. ROOM 175: DIGITAL MEDIA CRESTON SYSTEM INSTALLED, INCLUDING TOUCH PANEL, PROJECTOR WITH PAN AND POLE, ELECTRIC SCREEN, EQUIPMENT CABINET, SPEAKERS, CAMERA, MICROPHONE, AUXILIARY INPUT, AND ALL ASSOCIATED CABLING AND CONNECTIONS. RELOCATE EXISTING CABINETS, PATCH AND PAINT ENTIRE ROOM. CARPET AND VINYL BASE REMOVED, ASBESTOS ABATEMENT PERFORMED, AND IMPERMEABLE LAB GRADE FLOORING WAS INSTALLED. ROOM 174: 2 NEW ACCESS CONTROL CARD READERS INSTALLED. PROJECT REQUIRED COLLABORATION WITH UCF'S OFFICE OF INSTRUCTIONAL RESOURCES (OIR) AND UCF IT. PROJECT WAS ON HOLD FOR A TOTAL OF 12.5 MONTHS.	





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PROJECT COST	
<b>DESIGN COST</b>	<b>\$ -</b>
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
<b>CONSTRUCTION COST</b>	<b>\$ 65,585.00</b>
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 1,800.00
DIVISION 2 - EXISTING CONDITIONS	\$ 5,950.00
DIVISION 3 - CONCRETE	\$ 500.00
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 29,500.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 1,750.00
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 12,175.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 7,500.00
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 6,410.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
<b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>	<b>\$ -</b>
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
<b>FACILITIES &amp; SAFETY COST</b>	<b>\$ 4,626.52</b>
BUILDING CODE OFFICE	\$ 1,280.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 3,016.24
FACILITIES OPERATIONS ALLOWANCE	\$ 330.28
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
<b>TOTAL PROJECT COST</b>	<b>\$ 70,211.52</b>

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	5 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
DESIGN	A/E SELECTED	NA
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
BID/PERMIT	PERMIT REVIEWS	7.25 MONTHS
	S/S PERMIT DRAWINGS REC'V'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
CONSTRUCTION	MPP TO CLIENT	7 MONTHS
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
	PROGRESS REVIEWS	
CLOSE-OUT	PAYMENT APPLICATIONS, INVOICES	1.5 MONTHS
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
	FINAL INVOICES	
	OWNER'S MANUALS	
ASSET TURNOVER TO OPERATIONS		
ACCOUNTING CLOSE-OUT		
<b>TOTAL PROJECT TIME - 20.75 MONTHS</b>		