

Facilities Planning ucf and Construction

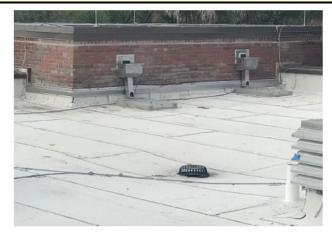
PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: LAKE HALL ROOF REPLACEMENT	DATE COMPLETED: APRIL 26, 2021	
PROJECT NUMBER: 19009001	PROJECT MANAGER: DAVID EDGAR	
SQUARE FOOTAGE: 11,362	COST PER SQUARE FOOT: \$37.94	

PROJECT DESCRIPTION: INSTALL JM DYNAWELD MODIFIED ROOF SYSTEM AT LAKE HALL.

PROJECT IMAGES













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PROJECT COST	
DESIGN COST	\$ 25,875.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 25,875.00
CONSTRUCTION COST	\$ 388,143.14
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 15,000.00
DIVISION 2 - EXISTING CONDITIONS	\$ 20,000.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 264,648.14
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 45,000.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 20,000.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 15,995.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 7,500.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 17,023.52
BUILDING CODE OFFICE	\$ 3,022.95
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 14,000.57
FACILITIES OPERATIONS ALLOWANCE	\$
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 431,041.66

	OJECT TIME	
	PROJECT SUBMITTED BY CLIENT	_
START	SPAA, F&S REVIEW	
	PM ASSIGNED	7.5 MONTHS
	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
NS	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
DESIGN	REQUISITION GENERATED	4 MONTHS
Q	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS RECV'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
Ξ	CONTRACTOR BID	
D/PERMIT	PM REVIEWS BID	3.5 MONTHS
BID/	AVP F&S APPROVAL OF BID	
_	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
CONSTRUCTION	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	40.140117116
STR	INSPECTIONS	10 MONTHS
ONS	CERTIFICATE OF COMPLETION	
O	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
5	FINAL INVOICES	
)E-0	OWNER'S MANUALS	0.75 MONTH
CLOSE-OUT	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	